

DAUPHIN WAY JOURNAL

Monthly Updates From the Ministries of Our Church

August 2020

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FROM THE SENIOR PASTOR

This month's journal has the news we've all been waiting for. It's been more than 5 months since we had an in-person worship service, and that is going to change in September. We are beginning our Phased Re-Opening Plan with three weekly worship opportunities for anyone who is ready to gather together at last.

At 8:00 AM on Sunday, September 13, we will launch a worship service that is a little different from anything we have done before. We will start that Sunday - and every Sunday for the foreseeable future - with an outdoor prayer service, weather permitting, in our Pumpkin Patch for those of you who let us know you would feel most comfortable gathering outside. This service will last about thirty minutes; it will include music and time for prayer, and we will share communion every time we gather. We'll have our pavilion set up to provide shade, and we hope that cover and the early hour will be enough to make it comfortable even on the hottest days.

Our other two worship services will be in much more familiar environments! By the end of the month, we hope to be worshipping in-person at 10:30 AM on Sunday mornings in our Sanctuary and in Moore Hall, and we are inviting you to participate in weekly "preview" services while we get everything ready. Starting at 6 PM on Tuesday, September 8, in the Sanctuary and Wednesday, September 9, in Moore Hall, we would love to have you in the congregation as we worship together. We hope that we will be moving these worship services back to Sunday mornings at 10:30 soon, but for the first few weeks, we are following through our original re-opening plan to hold our indoor worship on weekdays. There are a lot of reasons for that, but the biggest is that the cameras and audio equipment that we ordered in June to upgrade our livestream are almost here. We want to offer the clearest, least frustrating worship service possible online and in-person, and that means our first few indoor services will need to happen on weekdays.

If you attend any of our in-person services, you'll notice a few changes. First of all, we are going to require pre-registration for all of our September worship services. The link to register will go live on the Sunday before each worship service, or you will be able to call in your registration to the church at the same time. Second, we will need everyone who participates in worship to wear a mask or a face-covering throughout your time on the church grounds. Even at our outside gathering, we are going to wear masks so our neighbors can worship with every reassurance. We will also have ushers and physical markers around to remind us all to maintain a safe distance as we gather together.

A lot has changed in the last month. A month ago, we were watching the spread of COVID-19 continue to accelerate throughout Mobile County. The Mobile County School System had just announced its intent to offer online-only instruction for the first quarter of the year, and we were not sure what ministry we might offer with our neighbors at Leinkauf Elementary. Our youth minister and children's minister were both in quarantine; we were waiting on a new contemporary worship minister, and Brianna and Woods Lisenby only had one child.

We know that things are likely to continue changing quickly, and with the launch of these services, we will continue to follow our "Phased Re-Opening Plan" according to the guidelines for each stage of improving conditions. In Phases 1 and 2, we will not be offering children's programming during our worship services, and we encourage families to worship together. Over time, we will look to reintroduce the Chapel service on Sunday mornings, reduce mask requirements for outdoor gatherings and gather people indoors for small groups.

We will also be ready to pause or reverse course if the conditions warrant.

Throughout this swiftly-changing season, I keep coming back to 2 Timothy 1:7 that says, "We do not have a Spirit of fear, but one of power, love, and self-control." It seems to me that there are two opposite mistakes we can make every day in this season. The first is to surrender to fear, the second is to think that we can overcome fear with anything other than Spirit-given self-control. I believe that the task before us every day is to ask, "what disciplines, what practices will help our self-control overcome fear?" For a time, online worship was the only appropriate discipline for us; it was our way of helping stop the spread of the virus in our community, giving our neighbors one less reason to fear. And now it's like we are lighting a few more candles to push back the night. If we can practice our faith with this kind of discipline and care for one another, then I believe we can make a difference in the world around us. As the Psalms remind us, "The Lord inhabits the praise of His people"; wherever and whenever we worship, God is giving sanctuary to the world.

Grace and Peace, Michael

WEEKLY SCHEDULE

This schedule is subject to change throughout the month. All changes will be communicated through our weekly "Along Dauphin Way" updates.

SUNDAY 9:30 AM 9:30 AM 10:30 AM 5:00 PM	Children's Sunday School Premier Adult Sunday Schools Online Worship, hosted by the Pastors Youth Activities & JUMP (starting 9/13)	
MONDAY 7:00 AM 8:00 AM 8:00 AM 10:00 AM 2:00 PM	CDC Classes Meals on Wheels Adventures in Learning Society of St. Stephen Worship Planning	CDC Rooms - Ed Bldg. Kitchen Education Building SSS Offices Zoom
TUESDAY 7:00 AM 8:00 AM 8:00 AM 10:00 AM 1:30 PM	CDC Classes Meals on Wheels Adventures in Learning Society of St. Stephen Festival Worship Recording	CDC Rooms - Ed Bldg. Kitchen Education Building SSS Offices Sanctuary
WEDNESD	DAY	
7:00 AM 8:00 AM	CDC Classes Meals on Wheels	CDC Rooms - Ed Bldg. Kitchen
8:00 AM	Adventures in Learning	Education Building
10:00 AM 2:00 PM	Prayer Shawl Ministry Contemporary Worship Recording	Zoom Moore Hall
THURSDA 7:00 AM 8:00 AM 8:00 AM 1:00 PM	Y CDC Classes Meals on Wheels Adventures in Learning Full Staff Meeting	CDC Rooms - Ed Bldg. Kitchen Education Building Zoom
FRIDAY 7:00 AM 8:00 AM 8:00 AM	CDC Classes Meals on Wheels Adventures in Learning	CDC Rooms - Ed Bldg. Kitchen Education Building

SEPTEMBER AT A GLANCE

Thursday, September 3, 2020

6:30 PM Chapter Two Meeting Zoom

Tuesday, September 8, 2020

4:00 PM Finance Committee Zoom 6:00 PM Traditional Worship Sanctuary

Wednesday, September 9, 2020

4:30 PM Nominating Committee McDavid Library/Zoom

6:00 PM Contemporary Worship Moore Hall

Thursday, September 10, 2020

5:30 PM SPRC Meeting Zoom

Sunday, September 13, 2020

8:00 AM Prayer in the Patch Worship Begins Pumpkin Patch

4:30 PM Nominating Committee McDavid Library/Zoom

5:00 PM Youth Kickoff Pumpkin Patch 5:00 PM JUMP Kickoff Lee St. Parking Lot

Tuesday, September 15, 2020

12:00 PM Trustees Zoom

Sunday, September 20, 2020

8:00 AM Blood Drive McGowin Hall

Thursday, September 24, 2020

4:00 PM CDC (Fund Raiser Pick-Up) Pumpkin Patch

Sunday, September 27, 2020

10:30 AM Traditional Worship (Tentative) Sanctuary10:30 AM Contemporary Worship (Tentative) Moore Hall

Monday, September 28, 2020

5:00 PM Church Council Zoom

CHILDREN'S MINISTRY

This month we are celebrating children returning to "school", whether they are returning to on-campus learning or virtually. The Children's Ministries have back-to-school packets to deliver to children over the next few weeks. The packets will serve as a reminder that the children of our church are loved and cared for by God and us. Please pray for the families and children of Dauphin Way. Our families have experienced so many challenges and changes over the past several months. We want them to know that we support them and that we are here for them.

We are preparing for a return to Sunday Night Programming. We plan to host outdoor events for our 4th and 5th-grade JUMP students during our regular Sunday time slot after Labor Day. We will enjoy socially-distanced games, music, devotionals, and prayer. We will begin with our older students and plan to adapt and add in younger grades where possible. We are very hopeful and we look forward to being together in person. We all have learned very quickly how to be creative and use new tools and technology to reach our families. We are excited to continue adapting and continue our mission, to make disciples who make a difference.

This month I would like to thank the parents who have supported the Children's Ministries. Our area of ministry requires the involvement of parents. I want to extend my thanks to the parents who have tuned into Sunday School and followed along with the lesson and videos. Thank you to the parents who picked up VBS packets and made time to "attend" VBS virtually. Thank you to the parents that have offered me advice, praises, and constructive criticisms. We partner with parents to make disciples who make a difference. What we do at Dauphin Way is only part of the spiritual development of children. Thank you, parents, for carrying the torch and continuing to feed and nurture the souls of our children at home.

Kat Brand, Director of Children's Ministries

YOUTH MINISTRY

We're halfway through August, and I've found myself consumed with fall planning. There is so much to look forward to for September, but right now we can celebrate a successful movie in the parking lot. On Sunday evening, August 2nd, we hosted our first event of "August Hangs" for the month, and it went well for our first in-person gathering in a while. We used the parking spaces as guides to create designated squares for each student to mark with their lawn chair. While watching the newest Spiderman movie, we handed out pre-packaged popcorn bags from Paradise Popcorn. Logistically, the night was incredibly smooth. Based on positive feedback from students, we may have another movie night to come in the fall as it gets darker more quickly. After our parent/student meeting this Sunday via Facebook, our final two August Hang events will be in the Pumpkin Patch as we host a kickball tournament on August 23rd and a yard games night on August 30th.

Youth programming is officially kicking off on Sunday, September 13th. For the fall season, we plan to be outdoors for all programming. On Sunday evenings, we'll be spread out outside for a fun activity, worship, and small groups. On Wednesday evenings, we're starting a midweek group that will be split up between guys and girls in the fall and spring. The girls' midweek study will be in the fall and the guys' midweek study will be in the spring. We also will be launching our SALT youth leadership team in September made up of about six to ten 10th-12th graders. Our theme for this upcoming year is "Approachable." After volunteering with our youth for the past couple of years, I learned that many of our students have a desire to read the Bible, but they have no idea where to start. This year will be focused on understanding how the Bible is split up and diving straight into the Word together. This summer we started by going through the book of John. This fall will be focused on several of Paul's Epistles with an overview of the New Testament. In addition to our weekly programming coming up, we are starting a Youth Parent Council that will meet monthly to reflect on the previous month and walk through the months ahead together.

Reflecting on the past few weeks, I give thanks for several volunteers who have helped make things run smoothly. We had some awesome parents and youth who volunteered to help set up and tear down for our outdoor movie. Without their help with sanitizing everything multiple times, moving sound equipment, passing out pre-packaged food, and just hanging out with some youth in the August heat for a few hours, there is no way we could have executed this event so smooth and safely. A huge thanks goes to all who were involved—Justin Merrick, Missy Abernethy, Lisa and Harrison Howard, and several other parents and youth. It is incredible parents like these that make this job so much easier. We are excited about our fun August events coming up and so ready to start fresh September 13th at our kickoff!

Brittany McDade, Director of Student Ministries

WORSHIP MINISTRY

As a music director, there has been nothing more difficult for me throughout this quarantine than being separated from my ensembles. It's not fun to be a conductor with no one to conduct. But in every good church choir, there is a relational, social element that feeds the group in addition to the musical connection. We are still not to the point where large ensembles can safely sing in the space together, but fortunately, we live in an age that allows us to stay connected from afar. Last week, Chancel Choir had the first of what will be weekly Zoom meetings. We will meet each Wednesday during our regular rehearsal hour for a time of devotion, fellowship, prayer, and connection. Our first devotional study will be on various hymns of Charles Wesley, arguably the best of the Wesley brothers, using the book, "Amazing Love, How Can It Be" by Chris Fenner.

It was just under a year ago that we began the exploratory process of renovating our Audio/Visual systems in the Sanctuary. Now, having hired Kirkegaard and Associates out of Chicago as our consulting firm and ESB Group out of Spanish Fort as our engineering firm, I'm happy to have an end date for the renovation. Accounting for backorder delays on video equipment, we've agreed the work will be completed by October 15, 2020, at the latest. I very much look forward to having this work completed, and the ways it will enrich our worship at Dauphin Way.

Making music safely the past few months has been difficult, to say the least. I'm very grateful to Colleen Hicks, Janie Chow, Becca West, Alan Farmer, Jeré Thomas, Jasyn Fowler, and Taylor Johnson for the times they have offered their talents in worship. Moments ago, I finished another recording session with our resident "coronatide" quartet (Becca, Janie, Alan, and I along with Colleen at the piano) and each one of these has been so special to have amidst this time in life. I give thanks to God for their gifts, and to them for their willingness to share it.

Trey West, Director of Music and Worship

ADMINISTRATIVE REPORTS

STAFF-PARISH RELATIONS

We met on August 13th to discuss and vote on the 2021 salary budget, and it has now been sent to the Finance Committee for approval at their September meeting. We also discussed that Wilson had officially started this past Sunday, August 9th. We look forward to all of his many gifts and talents being an added blessing for such a time as this. Lastly, Mary Ellen Maguire has started in the receptionist position, and everyone commented on how excited we are and what a wonderful addition to the Dauphin Way staff she is.

Elizabeth Percy, SPRC Chair

TRUSTEES

Nations Roofing has completed 100% of the roof. The balance remaining on the contract including retainage is 10%. The final walk-through and closure of documents are the final stages to complete the roof project.

There has been a shortage of supplies, which has caused a delay in the sound system renovation. Kirkegaard has assured us that all purchases and installations will be completed by October 15.

The Leinkauf School project will start on August 27. We are blessed that Dauphin Way will be able to use our space and time and an internet connection for students who need all three. Kathy has already received a \$6000 donation to help with the Leinkauf School project. These funds could help with IT projects or supplies for the kids.

The Child Development Center has had five teachers out with the Coronavirus. Desiree and her team have worked extra hard to keep everything running smoothly.

Jonathan Aeiker, Trustees Chair

FINANCE

Our July giving is down slightly from last year, but it remains in line with our three-year average for this month. We show a deficit for the month of July that is primarily attributable to the three payroll periods in the month. Overall, we remain in strong financial shape. Our annual giving remains slightly ahead of our budget, and our expenses are slightly below budget. Our worship expenses seem very high, but that is because at the moment this report was finished, we were still processing a transfer of funds to cover our Sanctuary A/V project.

Under-enrollment in the CDC is having a significant impact on their finances. At this moment, the most significant barrier to increasing enrollment is our inability to hire candidates who could open new rooms or oversee larger numbers of students.

At our September meeting, we will review the 2021 budget requests from trustees, SPR, and our conference apportionments. We will use these to set budget guidance for our ministry areas and to set our budget goal for our October discipleship campaign.

Walter Brand, Finance Chair

001 Dauphin Way United Methodist Church Fiscal Year Beginning 1/1/2020

Budgeted Financial Statement for Period 7 July 58.33%

2020	n	0 0	
2020	Keceipts	& DI	sbursements

ACCT #		2020 Budget	Actual	2020	Actual	
ACCI #	Receipts	2020 Budget	for Period	Actual YTD	to Budg %	Prior YTD
1131	Current Pledges	1 472 202 00	05 151 57	720 554 70	40 550/	700 000 07
1131	Pledge Reduction Allowance	1,472,303.00 73,615.00	85,151.57	729,551.78	49.55%	789,833.07
1132		•	05 454 57	720 554 70	0.00%	0.00
	Net Current Pledges	1,398,688.00	85,151.57	729,551.78	52.16%	789,833.07
1133	Prior Pledges	0.00	0.00	1,509.00	0.00%	0.00
1134	Trust Fund Pledge	77,384.00	19,386.99	58,160.97	75.16%	56,375.16
1135	Loose Plate	17,896.00	0.00	3,366.90	18.81%	10,284.79
1137	Non Pledged Contribution	437,395.00	28,629.00	261,471.33	59.78%	175,420.46
1140	Interest Income	0.00	130.82	953.58	0.00%	0.00
1142	Facilities Use Income	6,000.00	0.00	150.00	2.50%	150.00
1143	Pre-paid Pledge Income	81,746.00	6,812.17	47,685.19	58.33%	109,233.48
1147	Payroll Protection Funds	207,300.00	0.00	207,300.00	100.00%	0.00
	Total Receipts	2,226,409.00	140,110.55	1,310,148.75	58.85%	1,141,296.96
	Disbursements					
4413	Total Pastoral	4,000.00	0.00	632.33	15.81%	2,353.63
4510	Total Communications	6,663.00	531.97	3,637.16	54.59%	1,408.35
5011	Total Children's Ministry	17,726.00	1,189.63	8,955.18	50.52%	6,626.85
5111	Total Youth Ministry	18,554.00	220.62	10,661.61	57.46%	5,910.90
5211	Total Adult Ministry	8,225.00	0.00	671.06	8.16%	2,531.24
5612	Total Missions	1,000.00	0.00	0.00	0.00%	850.00
5710	Total Connectional	32,893.00	2,741.08	19,188.32	58.34%	19,462.35
5739	Conference Apportionments	196,150.00	16,345.83	114,420.13	58,33%	98,394.90
5910	Total Membership Care	2,404.00	131.75	937.01	38.98%	652,10
6001	Community Care	23,675.00	4,150.00	8,934.03	37.74%	7,207.99
6310	Total Worship	44,000.00	53,965.21	73,070.39	166.07%	17,544.61
6610	Total Office	54,697.00	4,746.82	32,507.00	59,43%	40,856.62
6710	Total Facilities & Equipment	416,747.00	30,333.44	233,359.70	56.00%	239,445.60
6800	Total Loans	76,931.00	6,410.92	25,643.68	33.33%	11,098.78
6804	Total Operation Income	-47,760.00	-3,180.00	-29,125.00	60.98%	-30,460.00
6810	Total Operation Expenses	18,086.00	0.00	6,324.78	34.97%	12,558.75
7001	Total Kitchen Income	0.00	0.00	-1,103.62	0.00%	-5,064.40
7111	Total Kitchen Expense	23,267.00	1,814.59	9,934.44	42.70%	12,153.63
	Total Personnel	1,117,854.00	115,069.12	653,146.01	58.43%	706,147.27
	Total Disbursements	2,015,112.00	234,470.98	1,171,794.21	58.15%	1,149,679.17
	Income Over/Under Expenses	211,297.00	-94,360.43	138,354.54		-8,382.21

Checking Account Balances as of July 31, 2020

Operating Checking	\$275,284.92
Payroll Checking	449.04
Online Checking	253,95
Operating Money Market	319,342,75

WORSHIP ATTENDANCE

Attendance has also been difficult to gauge as we have used different platforms, but we have settled on a formula to use going forward. This formula does not count everyone who watches worship after the 10:30 hour on Sunday mornings, nor does it represent the cumulative total of viewers on Sunday mornings – some viewers stay only for a minute or so. Instead, this formula counts the largest number of viewers who were watching at the same time during the service.

Peak Viewers = The total of peak viewership through Facebook and website between 10:30 and 11:30 on Sunday morning.

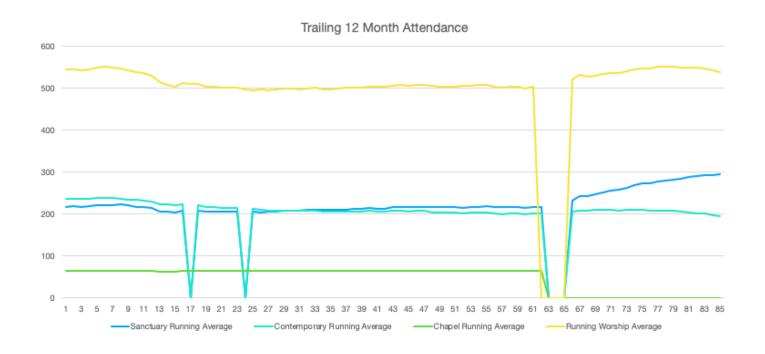
Average Household Size = The average active Dauphin Way household has 2.48 members

Sunday morning attendance = (Peak Viewers) x (Avg. Household Size).

When comparing worship attendance for Palm Sunday, Easter Sunday, and Easter 2 in each of the last three years, we find this formula offers a reliable baseline:

	2018	2019	2020
Palm Sunday	798	553	786
Easter Sunday	1199	983	1089
Easter 2	806	569	806

Here is a graph of our online attendance from Palm Sunday through August 16, 2020. On July 5, our 12-month average for attendance was 551 people. As of August 16, that number is 539 people.



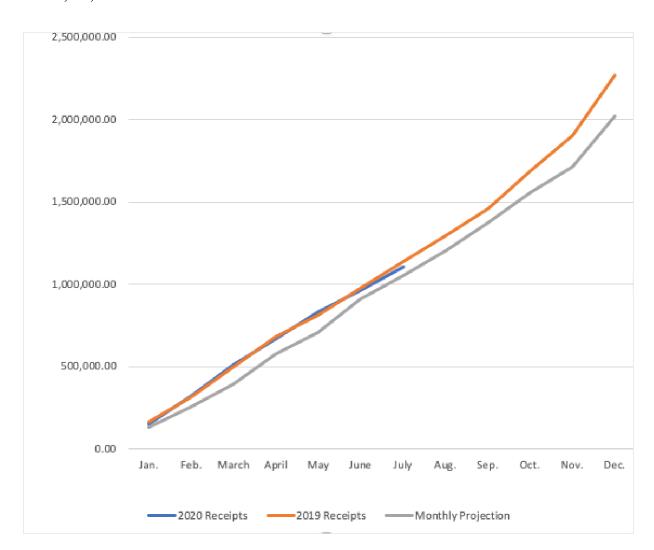
GENEROSITY THROUGH JULY

3-Year Avg: \$ 1,051,275.31

July 2019: \$ 1,141,146.96

July 2020: \$ 1,102,848.20

2,500,000.00



PASTORS' REPORTS

REV. KATHY JORGENSEN

Associate Pastor (Compassion Ministries)

It has been another good month for Dauphin Way's compassion ministries. Meals on Wheel continues to flow smoothly. So far none of our drivers or meal recipients have gotten sick from the virus. I just received a call from one of the couples who receive the meals. She wanted us to know how delicious the meals were and what a tremendous help they have been for them! We couldn't do this ministry without Angela Crowell, our coordinator, and Marsha McGehee, who oversees the cooking of the meals and all the 100+ volunteers. Chapter Two, our support ministry for younger widows, has met now for the last two months on Zoom. We are pleased to announce that our Society of St. Stephen Ministry opened back up and started accepting appointments on August 10th to help those affected financially by the virus.

We have two new programs brewing currently. One new program developing is a group looking at ways we can embrace racial reconciliation. Caroline McCarthy and David Peeler are heading up this group and will provide a study on the book *Caste* by Isabel Wilkerson. It will be taught by Dr. Steve and Ruth Dill and author Frye Gaillard. I want to thank all of those working on the Racial Reconciliation Ministry: Caroline McCarthy, David Peeler, John and Betty Stone, Bill and Jessica Barrick, Lesley Rainosek, Steve and Ruth Dill, and Frye Gaillard.

Our other new ministry will provide Leinkauf Elementary students whose parents work, a safe place to work on their virtual school classes. Fran Lyons is our coordinator. We will need **many** willing volunteers to oversee the children who come to our church for this ministry. I want to thank the entire Leinkauf school team for all their compassionate work: Fran Lyons, Lee Hoagland, Rena Phillips, Elizabeth Percy, and Kim Daniels.

On a personal note, I have been elected by the Board of Ordained Ministry and the Deacons of our Conference to serve as the chair of the Order of Ordained Deacons for the Alabama-West Florida Conference. This is an honor and an ordeal ...but I will do my very best for the next two years serving in this capacity. Interestingly, the Chair of the Order of Elders is also a product of Dauphin Way--Rev. Brian Miller.

Jan Bailey and I completed three years of studies through the Al. West Fl. Conference to become Certified Spiritual Directors. We are both now available to help walk alongside a person as a spiritual companion/guide offering holy presence and listening.

Dauphin Way is made of wonderful leaders and volunteers which makes helping those who need help the most, possible. Thank you, volunteers and leaders!

Your Companion in Christ, Kathy

DR. WOODS LISENBY

Associate Pastor (Worship and Communications)

Dr. Lisenby is joyfully enjoying paternity leave upon the arrival of Bradshaw Lisenby.

STAY IN TOUCH

IN-PERSON WORSHIP TO RESUME

- Due to CDC restrictions on public gatherings, we are requiring registration to attend one of our inperson worship services.
- Registration will open on Sundays at 11 AM for the services that week.
- You may register online or by telephone.
 - o To register online, look for the weekly link found on our website and Facebook page.
 - o To register by phone, simply call the church at (251) 471-1511 on Sunday after 11 AM and leave a message with the names of the people who would like to attend.

SIGN UP FOR OUR WEEKLY EMAIL AND TEXT MESSAGE UPDATES

Visit our website at dauphinwayumc.org/news to sign up for our weekly email.

If you would also like to receive text message updates, email Pastoral Assistant, Kayla Knight (kayla.knight@dauphinwayumc.org), to be added to the text message list.

SIGN UP FOR MAILINGS AND VOICE MESSAGE UPDATES

If you do not use the internet or your email and would like to receive physical mailings from Dauphin Way, you can call the church office at the number listed above to be added to our physical mailing list.

Pastoral Staff

Rev. Michael Precht, Senior Pastor, michael.precht@dauphinwayumc.org

Rev. Woods Lisenby, Associate Pastor, woods.lisenby@dauphinwayumc.org

Rev. Kathy Jorgensen, Associate Pastor, kathy.jorgensen@dauphinwayumc.org

Dr. Stephen Dill, Pastor Emeritus, sforddill@bellsouth.net

Music and Worship

Trey West, Director of Music and Worship, trey.west@dauphinwayumc.org

Colleen Hicks, Associate Director of Music/Organist, colleen.hicks@dauphinwayumc.org

Wilson Newell, Contemporary Worship Leader, wilson.newell@dauphinwayumc.org

Discipleship

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Tyler Beard, Student Ministry Intern, tyler.beard@dauphinwayumc.org

Jan Bailey, Raise the Roof Project, jan.bailey@dauphinwayumc.org

Wilson Newell, Raise the Roof Project, wilson.newell@dauphinwayumc.org

Desiree O'Rear, CDC Director, desiree.orear@dauphinwayumc.org

Administrative

Cindy McMillan, Church Administrator, cindy.mcmillan@dauphinwayumc.org

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Robert Hunter, Maintenance Director, robert.hunter@dauphinwayumc.org

Marsha McGehee, Hospitality & Food Services, marsha.mcgehee@dauphinwayumc.org

Lindsay Lum, Children & Communications Assistant, lindsay.lum@dauphinwayumc.org

After Hours Pastoral Contact

If you need to contact a member of our pastoral staff after office hours or on the weekend due to emergency, illness, death, or other crisis, please call 251.422.0623.