MARCH - DAUPHIN WAY JOURNAL

DAUPHIN WAY101



THE WAY

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REV. MICHAEL PRECHT

SENIOR PASTOR



I once read that "it's better to try to be great at being consistent than to try to be consistently great." That's good advice for most things, including our spiritual life. Becoming faithful to God is less about performing a heroic feat, and it is much more about consistently giving our daily thoughts and actions to God. After all the disruptions of the last year, I've enjoyed recovering some consistency in the new year. Our "Weekly Schedule" is getting more full every month. With our children's, youth, and adult groups meeting consistently, I know that God is going to do great things in so many lives.

If you are looking to develop a consistent attention to God, our **Holy Week** observances may arrive just in time. Since we are still using masks inside the church building, we will not have our traditional Holy Week breakfast this year. Instead, we will be sharing video devotions that you can watch over breakfast at home, and then we will have noonday prayer and communion services every weekday between Palm Sunday and Easter.

Easter Sunday will feature five (5!) Sunday morning services, and then the seven weeks of Easter will feature a consistent series of special moments in the life of our church. **April 25 will bring our Confirmation Sunday**, followed by **Mother's Day on May 9**, and then, on May 12, we will welcome **Rev. Adam Hamilton as he delivers the** *first* **Dill Lecture of 2021**. Rev. Hamilton is the founding and lead pastor of the 22,000-member United Methodist Church of the Resurrection in Leawood, Kansas, the largest United Methodist congregation in the world, measured by both weekend attendance and membership. He is the author of more than 20 bestselling books and video series on topics ranging from church leadership to Christian ethics and biblical studies.

We still plan to host Dr. Tom Long for our regularly scheduled Dill Lecture in September of 2021, but this "bonus" Dill Lecture is a special opportunity made possible through the coordination of our schedules with Rev. Hamilton and Asbury UMC in Birmingham, which will host Rev. Hamilton on May 11.

The next three months promise to be very exciting ones in the life of Dauphin Way. Along the way, we will be piloting our new **Dauphin Way 101 class**, which will go beyond simple church membership to offer a weekly invitation for people to begin (or return) to "the way of salvation" to use the words of John Wesley (and the Book of Acts). You can read all about it in Woods Lisenby's report this month.

And of course, throughout these next few months we will be keeping a close eye on the state of COVID-19 in and around Mobile. As vaccines spread and cases decline, we are seeing more people in person, and every face makes my heart rejoice. I hope that whenever we are able to celebrate "No Mask Day" that we will give the full measure of praise to God and also gratitude to the medical professionals, teachers, frontline workers, and others who have carried the heaviest burdens during this pandemic. Each one is a gift from God.

And even as we wait for that day, I am awed and grateful for the work of this church along the way. When Bishop Graves joined us in worship on the day we burned the note on our loan, he told me after worship that he was so impressed by the pace of ministry in these unprecedented times. I am grateful to serve a church that does not ignore the needs of this moment, and, yet, also refuses to be overwhelmed by those needs. As 2 Timothy 1:7 has reminded me again and again, we have received a Spirit that overcome fear through love and self-discipline. Dauphin Way believes our mission is worth being consistent, and trying great things - but most importantly, we trust and serve a great God.

Grace and Peace, Rev. Michael Precht

WEEKLY SCHEDULE

This schedule is subject to change throughout the month.
All changes will be communicated through our weekly "Along Dauphin Way" updates.

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SUNDAY		
8:20 AM	Chapel Worship	Chapel
9:15 AM	Adult Sunday Schools	Zoom/ Various
9:15 AM	Youth Sunday School	Refuge
9:30 AM	Children's Sunday School/ Nursery	Upstairs Ed. Bldg, Treehouse, & CDC rooms
10:30 AM	Contemporary Worship Service	Moore Hall
10:30 AM	Sanctuary Worship Service	Sanctuary
3:00 PM	Confirmation Meet-Ups	Various
5:00 PM	M&M & JUMP	Upstairs Ed. Bldg, Treehouse, & Playground
5:00 PM	SNL	Gym A & B, Moore Hall, & Refuge
5:00 PM	Sunday Evening Small Groups	Various
	8	
MONDAY		
7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen
10:00 AM	Society of St. Stephen	SSS Offices
6:30 PM	Cub Scouts	McGowin & Moore Hall
TUESDAY	op e el	OD OD FIRM
7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
7:00 AM	Men's Prayer Breakfast	McDavid Library/Zoom
8:00 AM	Meals on Wheels	Kitchen
10:00 AM	Society of St. Stephen	SSS Offices
5:30 PM	Bell Choir Rehearsal	Handbell Room
6:30 PM	Cub Scouts	McGowin & Moore Hall
WEDNESD	AY	
7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen
10:00 AM	Prayer Shawl Ministry	Zoom
1:30 PM	Centering Prayer	Dill Parlor
7:00 PM	Chancel Choir Rehearsal	Chapel
7:00 PM	Contemporary Worship Practice	Moore Hall
7700 11.1	onitemporary wording reacted	110010 11411
THURSDAY	,	
7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen
12:00 PM	Kathy's Lenten Bible Study	Dill Parlor
5:30 AM	Pickleball	Moore Hall
FRIDAY	00.0	00.00
7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen

MARCH AT A GLANCE

THURSDAY, MARCH 4, 2021

6:30 PM Chapter Two Zoom

FRIDAY, MARCH 5, 2021

6:00 PM Confirmation Retreat McGowin Hall

TUESDAY, MARCH 9, 2021

12:00 PM Long Goodbye Bishop's Meeting/Family Life Room

12:00 PM Trustees McDavid Library/Zoom

7:00 PM Compassionate Friends E210

WEDNESDAY, MARCH 10, 2021

12:00 PM Contemporary Worship Meeting McDavid Library/Zoom

THURSDAY, MARCH 11, 2021

5:30 PM SPRC Meeting McDavid Library/Zoom

SUNDAY, MARCH 14, 2021

8:00 AM Blood Drive McGowin Hall

TUESDAY, MARCH 16, 2021

4:00 PM Finance Committee McDavid Library/Zoom

SATURDAY, MARCH 20, 2021

9:00 AM Youth Paintball Off Campus

MONDAY, MARCH 22, 2021

5:00 PM Church Council In-Person/Zoom

TUESDAY, MARCH 23, 2021

5:00 PM Youth Parent Council McDavid Library

SATURDAY, MARCH 27, 2021

7:00 AM Dwell-Feeding the Gulf Coast McGowin Hall/Breezeway

MONDAY, MARCH 29, 2021

12:00 PM Holy Week Noonday Service Chapel

6:30 PM Cub Scout Pack Meeting Moore Hall

TUESDAY, MARCH 30, 2021

12:00 pm Holy Week Noonday Service Chapel

WEDNESDAY, MARCH 31, 2021

12:00 PM Holy Week Noonday Service Chapel

PROGRAM REPORTS

CHILDREN'S MINISTRY- KAT BRAND



This month we would like to celebrate the launch and success of our newest Sunday Night programming group, the 3rd Grade Bible Class. This group evolved from 3rd grade Bible Presentation and Lock-In, to a class devoted to teaching 3rd graders about the Bible they received. For years, I have wanted to create a space for children to explore the scriptures to develop and nurture their relationship with the Bible at this formative age.

As our schedules and ministries return to somewhat normal rhythms, I am thrilled to report our plans to update the Children's Ministry spaces. The primary goal of this renovation is to create another large group space for Children's Ministry programming without encroaching on the space needed for our adult groups.

In the past, room 215 was used for Sunday Morning Large Group activities during both the Sunday School hour and 10:30 worship hour. Room 215 was also used for Sunday

Night programming during M&M (music and missions) and JUMP Programming on Wednesday Nights. This one room housed nearly 60 adult chairs, a stage, TVs, gaming consoles, study materials and classroom supplies, bean bag chairs, seasonal decorations, the snack shack, as well as large recreational games (foosball, pool table, table tennis, basketball goals, and air hockey). The games are reserved for our 4th and 5th Grade JUMP group. As you can imagine, the games became quite a distraction for Sunday morning and Sunday night Programming. All large supplies were moved before and after each event and were kept in the corner of the room covered by sheets.

Recently, as schedules and attendance changed for Wednesday night programming, the Youth, Children's, and Music Directors met several times over a year to determine the best way to continue offering all of our programming on Sundays. All Youth and Children's programming was moved to Sunday morning and Sunday night. We now run Music and Missions, JUMP, and 3rd Grade Bible Class simultaneously from 5:00-6:30 through 4 rotations. Historically, pre-COVID, we would see approximately 60-75 children each Sunday Night. Currently, we have 35-40 consistent attendees. We are entering our 3rd year of this schedule.

After consulting with Robert and his staff and with the support of Woods, I asked the Trustees' permission to remove the wall that separates rooms 217 and 218 to create a large space dedicated to hosting our 4th and 5th-grade JUMP group. This will allow us to create a relaxed, inviting, and age-appropriate room for our children transitioning to the Confirmation and Youth Group. One of our greater challenges is providing programming and activities for our "tweenagers" who often feel that the typical Children's Programming is "for babies". JUMP is one of the areas of Ministry where I find it is crucial to create a time and space for this age group, alone. Time and time again I find that children attend JUMP who attend no other programming at Dauphin Way. They also bring their friends from school, who do not attend our church. To sustain and grow this ministry, we need to expand and update our space.

We are currently pricing out the cost of updating the re-joined room(s) 217-218 with fresh paint and carpet, added games, futons and chairs, lamps, décor, scripture wall decals, bookshelves, popcorn and snack bar, a projection TV, newer video games, and focused areas for playing and learning. With this renovation, room 215 will once again be available for our other Sunday Night Programming that runs parallel to JUMP. This change will also free up rooms 210 and 205 for Adult groups on Sunday mornings and evenings.

Please pray for the future of our growing ministry. As I look back at all of the children I have seen graduate to Youth ministry and move out into the world, I am overwhelmed by the lessons learned, the friends that found a home, and the desires that were ignited to know and follow Christ. I cannot wait to see future generations fill these halls.

Kat Brand, Director of Children's Ministries

YOUTH MINISTRY- BRITTANY MCDADE



We are back in the swing of things in the life of the student ministry, and it feels so good. We kicked off SNL on January 24th with the reveal of the new and improved Refuge! This was also our first Sunday using Grow curriculum. Right now, we are in a series called "True Story," which focuses on the theme of identity through Old Testament stories like those of Cain and Abel, Joseph, Elijah, Ruth, and Esther. In our first few weeks back, we have had higher attendance than any SNLs of the fall. The first Sunday in February, we were surprised and delighted to have forty-five students attend the youth Super Bowl party. Despite working through COVID-related struggles and facing disappointment from canceling Winter Retreat, these students and parents have shown up and have been an immense encouragement. Witnessing the excitement in these students' spirits to be back at church, back in the youth band, or plugging back in for the first time since March, is more than worthy of celebration.

On February 21st, we were thrilled to bring back youth Sunday school! In Sunday school, we will be journeying through our Lenten book study, Entering the Passion of Jesus, alongside the church. After our Lenten series, we will most likely continue to keep our Sunday school material sermon-based. This will create space for our students to unpack what we are learning in worship each week. Another addition to our spring schedule is what we are calling Monthly Mixers. These mixers are designed to be fun events to foster community in our group. For students that have obligations on Sunday evenings, this allows them to get plugged into youth. Most of these events are split between middle and high school, so we can be more intentional with each age group. Our middle schoolers brought to life the popular video game "Among Us," in a real-life game night at the church on February 12th. Our high schoolers are having a cookout at the Davidson home on February 26th. We are hopeful that every youth-age student in the church will be encouraged to get involved, whether it be through SNL, Sunday school, or a monthly mixer event.

Although I mention this group almost every month, I cannot express enough how grateful I am for the parents on our Youth Parent Council. We met earlier this month and made the difficult decision to cancel Winter Retreat. For hard calls such as this one, I am thankful for their wisdom. Additionally, it was our Youth Parent Council that pulled off the Super Bowl party. These parents volunteered their Sunday evening to hang out with our youth and bring all the snacks, desserts, and drinks to enjoy outside. I am certain that nothing would run smoothly in this ministry without their support and guidance. It is a blessing to partner with such great parents and leaders at Dauphin Way. Please be in prayer for our leaders as we plan and pray over the months ahead.

Brittany McDade, Director of Student Ministries

WORSHIP MINISTRY- TREY WEST



On February 7, we had a musical ensemble, the Dauphin Way Chorale, in Sunday morning worship for the first time since March of last year. Throughout the past year, I kept looking for the next time that would happen. As the calendar year turned and we left 2020 in the dust, I was bound and determined to not see us go another full year like we had.

We are also back to weekly Wednesday evening Chancel Choir rehearsals, although we are masked and currently in Adkins Chapel to accommodate for social distancing. The choir will be divided into two ensembles: the Chancel Women's Choir and the Chancel Men's Choir, for the next few Sundays as we continue to navigate the coming weeks.

Our makeshift handbell ensembles who played for White Christmas — the Dauphin Way Ringers — have also returned to weekly Tuesday evening rehearsals and will play at the end of February and at least two more Sundays this Spring.

And finally, Colleen and I have resumed work with the Children's Choirs on Sunday evening during Music and Mission. I continue to work with the children on vocal and choral music while Colleen has started teaching them about Boomwhackers©, laying the foundation for some future bell ringers.

As Lent begins, our sights turn not only to the journey we will take together during that time but also to the end of that journey with our Holy Week worship services. We are still not positive what all of those will look like in terms of worship participation or attendance, but the groundwork is already being laid for our musical offerings throughout the week. No matter how they end up appearing, I'll certainly just be grateful that we are experiencing it together.

Trey West, Director of Music and Worship

CONTEMPORARY WORSHIP MINISTRY- WILSON NEWELL



I am overwhelmingly thankful and excited about where we are and where we are going in Contemporary Worship and with Dauphin Way at large. For one thing, after months of untangling wires, setting shifty tripods on top of tables, and wrestling with complicated DSLR cameras, some generous donations have enabled us to purchase some new robotic cameras. These cameras are mounted to the walls and are controlled from the back room, which allows for one person to easily run a high-quality stream of the service. This is a win-win for us because it simplifies volunteering and helps produce more engaging worship for our online worshipers. A quality streaming experience is important because an online service may be the first place someone looks if he/she is interested in our church. It is also important for our church members who wish to stay connected in worship even if they are unable to attend. We are so thankful!

As we enter the season of Lent, it is difficult to not rush into things and get too excited about Easter (especially without having Mardi Gras as the precursor to Ash Wednesday!). However, I believe that God is calling us deeper in this intentional season of humility and repentance. The feel of our worship services is about to shift dramatically over these 40 days. We will sing joyful songs full of energy and hope that are starkly contrasted by stripped-down special music pieces that call for inward reflection. The stage, lighting, and altar will also be arranged in unique ways that help draw us into the story of Jesus. Most importantly, we will be journeying together through the book Entering the Passion of Jesus in the sermons and our new small groups. One of the groups is geared toward members of our contemporary worship ministry. I am really excited to co-lead this group with David Peeler and get to know our team in new ways as we grow together!

I want to give a big shout-out this month to Pat Turner. I have known Pat for a long time, and she has always inspired me with her rich faith and astonishing creativity, not to mention her selfless love for others and our church! In December, I reached out to her with a plea for help to decorate our altar for Christmas. At the time, it was a sad empty table. Since then, she has taken it upon herself to come to church every Sunday to ensure that the altar is beautifully adorned so that we can be visually engaged in worship. She has also joined our Contemporary Worship Team, which meets monthly to brainstorm and to think strategically about worship. Her dedication and creative insights have truly added a new layer to worship for all of us. Thanks to Pat, the altar now draws us toward the One who deserves all our attention and praise. I cannot wait to see her ideas come into play for Lent and Easter!

Wilson Newell, Director of Contemporary Worship

COMPASSION MINISTRIES- REV. KATHY JORGENSEN



This February has been a good month here at Dauphin Way. We are better as the virus rates continue to go down and our ministries find creative ways to bring us back together. We are so pleased to continue with some of our outreach ministries – Meals on Wheel (Angela Crowell), Society of St. Stephen (Joyce Sockwell), Chapter Two (Lynn Stewart and Betty Odom) for younger widows, The Long Goodbye for people lovingly caring for their loved one with dementia, Compassionate Friends for those dealing with the death of a child or grandchild and Prayer Shawl Ministry (Shelby Wright) who continues to lovingly wrap those who are hurting in a shawl filled with sincere prayers.

During this period when we cannot house homeless families through Family Promise, we are collecting household supplies for Family Promise who shelter homeless families.

Just this week I checked in with our Society of St. Stephen volunteer and found that among the people they were helping was a wheelchair-bound woman who was now caring for her seven nieces and nephews after their mother left them on her doorstep. We were able to help with a power bill and with compassionate listening and reassurance.

We have been meeting on Sunday nights with a wonderful Zoom class presented by our Committee on Racial Reconciliation and Social Justice. The book study was on *Hard Rain: America in the 1960s, Our Decade of Hope, Possibilities, and Innocence Lost*, by Frye Gaillard. We were so fortunate to have Frye, the author, lead this study. Over 75 people signed up for the class. The ministry will continue to look for ways to help us grow and understand the issues of racism while looking for opportunities to join other members of UMC churches in our community.

Grace and Peace, Rev. Kathy Jorgensen

We also sponsored a Valentine's Day themed lunch for the Teachers at Leinkauf Elementary! Thank you to our volunteer leaders, Goldfingers, and DWUMC members for showing our support to local teachers.



DISCIPLESHIP- DR. WOODS LISENBY



We have much to celebrate at Dauphin Way United Methodist Church. Our children's and youth programming are back in full swing. Various ensembles are beginning to lead us in worship during our Sanctuary Service. And in addition to installing new cameras, the Contemporary Worship Team added new musicians and audiovisual volunteers. Likewise, over the last month, we also had a successful Small Group leader training. Over three weeks, twenty-four people participated in six hours of preparations as they launch, or continue to lead, Groups at Dauphin Way! The new Groups will begin the week of February 21st, run through the end of Lent, and then assess what the future holds for their future gatherings. I am grateful for all of the work our discipleship and worship staff have put into their ministries.

I am looking forward to adding additional offerings to our Adult Discipleship catalog. Our focus this whole year is to create a discipleship system built on Groups and Classes. This past month we made efforts to start new Groups; over the next month, our attention will shift to sustaining our Groups and creating new Classes. Kathy and I will lead two classes based on our Lenten curriculum - one on Sunday evenings and one on Thursdays at noon. Also, this month, we are restarting our Dauphin Way 101 classes.

We are excited to announce the revival of our Dauphin Way 101 class. DW101 is a three-week course that begins on the second Sunday of every month. The sessions take place at 9:15 on the second, third, and fourth Sunday mornings. Each session will focus on some of the most important aspects of membership at Dauphin Way. The first week covers a few basic things that set the United Methodist Church apart from other Christian groups. The second week hones in on the vows of membership and our expectations of church members. During the second week, we will also provide an overview of "The Way," our new pathway to discipleship. The third week covers various opportunities to connect new or existing congregants to the ministries of Dauphin Way. By the end of the third session, we hope persons will have a clear understanding of how to plug in into our church's life.

Each fourth Sunday of the month, at the end of both 10:30 worship services, we will invite anyone that has finished DW101 to join the church. We encourage all potential members to complete all three sessions before joining the church. If someone begins DW101 but has to miss one of the sessions, they can make it up the following month. We hope DW101 is an entry point for anyone who desires to learn more about our church. Regardless of the length of an individual's attendance at Dauphin Way, all persons are welcome to participate in the class.

In addition to DW 101, this summer, Rev. Michael and I will be creating and filming new facets of the Dauphin Way Education Series - DW 201, 301, and 401. These classes will be available for Groups to utilize on their own and will be taught semi-regularly at the church. Each class will focus on various aspects of what we believe as United Methodists.

- DW 201 The Big Ones covers some of the essential things Methodists believe about the Christian faith. Subjects include God, revelation, the nature of grace, and the Wesleyan Quadrilateral.
- DW 301 The FAQs offers a Wesleyan perspective on many of the frequently asked questions regarding faith. Subjects include creation, free will, sin & evil, and the afterlife.
- DW 401 The Deep Dive takes a more in-depth look at some of the more nuanced facets of the Christian faith. Subjects include ecclesiology, the kingdom of heaven, sacraments, and holiness.

In addition to our staff's hard work over this past month, I am also grateful for one volunteer group's efforts in particular. Our Traditional Worship Planning Team held its monthly meeting last week and displayed the type of communication that I believe will continue to strengthen our church's health. During the meeting, we had conversations about various aspects of worship. Though we come from different experiences – sometimes resulting in different opinions - we all shared our perspectives to aid the group's work. Our church is not a house of homogeny but rather a community of people gathered from various walks of life. We do not make up the Christian community by figuring out how to be just like one another, but instead by how our differences can come together to build up the Body of Christ. "The eye cannot say to the hand, "I don't need you!" And the head cannot say to the feet, "I don't need you!" I pray we find more places in our church where we can intersect our passions with multiple perspectives, and in so doing, create something that has the potential to transform the world for the Kingdom of God!

LEADERSHIP @ DAUPHIN WAY

CHURCH COUNCIL

- Generally meets on the fourth Monday of the month.
- Anyone may attend a Church Council meeting.
- Voting members include the pastors, 12 officers, and 9-12 at-large members.

SPRC

The Staff-Parish Relations Committee generally meets in the second week of the month. Because the SPR deals with sensitive, employment-related issues, their meetings are usually open only to members However, the SPRC chair may invite non-members to attend a particular meeting.

BOARD OF TRUSTEES

Generally meets in the second week of the month. The Board of Trustees is the only committee that elects its own chair. Anyone may attend a Trustees' meeting.

FINANCE

Generally meets in the third week of the month.

13 voting members include Chair, Ireasurer, Financial Secretary, Lay Leader, SPRC Chair, and Trustees Chair. Anyone may attend a Finance meeting.

NOMINATIONS

The Nominations Committee meets three times in August and September to prayerfully consider who to nominate as officers and committee members for Dauphin Way's leadership. The committee seeks input from all volunteer teams and also considers which members have been actively living their commitments to prayer, presence, gifts, service, and witness. Because these meetings deal with individual members of the congregation, they are strictly confidential.

ADMINISTRATIVE REPORTS

STAFF-PARISH RELATIONS

The SPR Committee met on February 11th for its regular meeting. In anticipation of Rev. Kathy Jorgensen's move to part-time status this summer, the committee reviewed the first draft of a job description for a position that will be created to take on some of the responsibilities she will be releasing. We hope to have a finished job description in March or April and to begin interviewing candidates in May. Each member of the SPR committee checked in with their assigned staff member and reported back, and the committee took some time to ask Rev. Michael questions related to the practice of worship.

Andy Smith, SPRC Chair

TRUSTEES

The beginning of year finances showed a negative balance due to recent payment of insurance premiums. These sums will be paid back to our escrow account over time. CDC had a positive inflow and was able to make rent payments to the church.

Fencing repairs to the property abutting John Ricketts' home are underway and the trustees are continuing the search for the purchase of a used scissor lift, which we currently rent regularly. The chiller water pump repairs are completed and chapel window repairs should be finished next week. Trustees are getting quotes for the sanctuary roof repairs. Community garden maintenance and cleanup are close to completion as well. Robert has provided an outline of other necessary campus repairs, which will be prioritized. The trustees have authorized Kat Brand to explore the costs of removing walls in the education building to better accommodate both children's and adult ministries.

Beginning Sunday, February 21 registration for church services will no longer be necessary, with the exception of Easter services. Dauphin Way will offer five services for Easter morning and will still require masks until the pandemic ends.

Jonathan Aeiker, Trustees Chair

FINANCE

In January, we had receipts of \$144,384.24 and disbursements of \$173,310.67. This resulted in a deficit for January of \$28,926.43. This is not unusual for January, since we often have several large expenses at the beginning of the year. For example, in January of last year, we had a deficit of \$44,257. Non-pledged giving is slightly higher than last year's total in January. Overall, we remain in strong financial shape. The CDC had a positive inflow during January of \$108,020.19. This included an additional PPP loan that the CDC received from Hancock Whitney totaling \$104,205. We feel good moving forward.

The Finance Committee selected Kalifeh Bedsole Adams, P.C. to conduct the audits for 2018 (interim year), 2019, and 2020. Our chair, Betty Stone reported on a discrepancy in the records of our apportionments paid to the Alabama-West Florida Conference. The check that was mailed in August was never received and was not credited to Dauphin Way's account at the time. Cindy sent another check at the beginning of 2021 when we became aware that the August check was never received. So, although the church has paid 100% of its commitment, 8.33% of the commitment was paid in 2021 rather than 2020.

Betty Stone, Finance Chair

001 Dauphin Way United Methodist Church

Fiscal Year Beginning 1/1/2020

Budgeted Financial Statement for Period 1 January 8.33%

2021 Receipts & Disbursements									
			Actual	2021	Actual				
ACCT#		2021 Budget	for Period	Actual YTD	to Budg %	Prior YTD			
	Receipts								
1131	Current Pledges	1,629,975.00	88,359.99	88,359.99	5.42%	96,543.58			
1132	Pledge Reduction Allowance	81,499.00			0.00%	0.00			
	Net Current Pledges	1,548,476.00	88,359.99	88,359.99	5.71%	96,543.58			
1133	Prior Pledges	0.00	760.00	760.00	0.00%	325.00			
1134	Trust Fund Pledge	83,162.00	20,790.62	20,790.62	25.00%	19,386.99			
1135	Loose Plate	9,825.00	275.00	275.00	2.80%	1,586.00			
1137	Non Pledged Contribution	400,000.00	30,047.83	30,047.83	7.51%	27,529.23			
1140	Interest Income	500.00	31.74	31.74	6.35%	0.00			
1142	Facilities Use Income	6,000.00		0.00	0.00%	0.00			
1143	Pre-paid Pledge Income	4,119.00	4,119.06	4,119.06	100.00%	6,812.17			
1147	Payroll Protection Funds	0.00	0.00	0.00	0.00%	0.00			
	Total Receipts	2,052,082.00	144,384.24	144,384.24	7.04%	152,182.97			
	Disbursements								
4413	Total Pastoral	4,000.00	516.00	516.00	12.90%	418.54			
4510	Total Communications	6,663.00	333.85	333.85	5.01%	297.61			
5011	Total Children's Ministry	17,726.00	2,065.96	2,065.96	11.65%	1,063.06			
5111	Total Youth Ministry	18,554.00	2,531.40	2,531.40	13.64%	-6,779.48			
5211	Total Adult Ministry	8,225.00	2,033.07	2,033.07	24.72%	-180.00			
5612	Total Missions	1,000.00	0.00	0.00	0.00%	0.00			
5710	Total Connectional	24,950.00	2,079.13	2,079.13	8.33%	2,741.12			
5739	Conference Apportionments	136,023.00	11,335.25	11,335.25	8.33%	16,345.87			
5910	Total Membership Care	2,404.00	0.00	0.00	0.00%	251.66			
6001	Community Care	23,675.00	219.50	219.50	0.93%	659.13			
6310	Total Worship	44,000.00	3,194.01	3,194.01	7.26%	3,265.19			
6610	Total Office	91,600.00	4,085.30	4,085.30	4.46%	2,786.30			
6710	Total Facilities & Equipment	514,852.00	61,073.29	61,073.29	11.86%	43,126.61			
6800	Total Loans	0.00	0.00	0.00	0.00%	6,410.92			
6804	Total Operation Income	-47,760.00	-3,980.00	-3,980.00	8.33%	-6,045.00			
6810	Total Operation Expenses	18,086.00	0.00	0.00	0.00%	1,705.06			
7001	Total Kitchen Income	0.00	0.00	0.00	0.00%	-587.51			
7111	Total Kitchen Expense	23,267.00	844.83	844.83	3.63%	2,930.05			
	Total Personnel	1,182,188.00	86,979.08	86,979.08	7.36%	128,031.82			
	Total Disbursements	2,069,453.00	173,310.67	173,310.67	8.37%	196,440.95			
	Income Over/Under Expenses	-17,371.00	-28,926.43	-28,926.43		-44,257.98			
Ch - ! :	A a a a sum A D a la sua a su a su a su a su a su a su	24 2024							
Cneckir	ng Account Balances as of January	y 31, 2021							
0.5.5	n - Charlin -	¢100 074 00							
	ng Checking	\$196,874.86							
Payroll Checking Online Checking		449.04							
		253.95							
Operating Money Market		345,018.93							

In Memory of *Lucille* "*Tita*" *Murray*:

Janel & Gregory Fowler George & Frances Fuller Lisa & Tommy Clement JuJu Miller c/o Ashley Crosier Jap & Deen Hunt Cindy & Billy Meador Phyllis & John Mostellar Philip & Sally Partridge Dr. & Mrs. Russell March, Jr. Mary Mostellar Dil Hobbs Sister McClure Mr. & Mrs. Richard S. Meador John & Betty Stone Martha Cook Julie Trice & Michael Behr Joyce & Greg Magner Ellen & Dean Gambrell Dana & Thomas Norton Laura Allen Elinor & Kevin Carter Karen Anne & Lewis Beville Mike & Lori Finlen

Susan Tucker

MEMORIALS

In Memory of *Jim Bell*:

Julie & Howard Moore Diann & Mike Weeks Peggy Capell Sharmon & Walter Meigs Jacqueline Williams Philip & Sally Partridge Jackie Wear Mr. & Mrs. Kenneth Odom Abe & Carolyn Philips Paul & Elaine Klotz Karen Anne & Lewis Beville Mary Mostellar Missy & Don Foose John & Betty Stone Lisa & Tommy Clement Jim & Betty Tarlton Martha Cook Dr. & Mrs. Richard Cross Charles & Valda Ratcliffe Allen & Kimi Oaks Joyce & Greg Magner Ann Smith Laura Allen Myra West Martin CJ & Cindy Angelette Dr. & Mrs. Russell March, Jr. Fran Easley

Growing Faith Sunday

School Class

In Memory of *Jim DeVaney*:

Sharmon & Walter Meigs Martha H. Crosby J O DeVaney Dr. & Mrs. Russell March, Jr.

In Memory of Fred Percy: Jason & Alecia Howes

In Memory of *Archie Norton*: Sara Jane Fulmer

In Memory of Becky Bell: Mike & Terry Thompson

In Memory of Mariedora Moore: Charles & Valda Ratcliffe Elizabeth & Ernest Edgar

In Memory of Lynne Caulk: Dr. & Mrs. Gary Carnahan Bob & Olna Woodall Fran Easley

In Memory of Susan Pickard Zialcita: Fran & Randy Lyons Mike & Lori Finlen

HOLY WEEK SCHEDULE

March 28, 2021- April 4, 2021

Su

Palm Sunday Worship

M

Morning Online Devotion
Noon Communion & Prayer Service

T

Morning Online Devotion
Noon Communion & Prayer Service

W

Morning Online Devotion
Noon Communion & Prayer Service

Th

Morning Online Devotion Noon Communion & Prayer Service 6:00pm Maundy Thursday Service in the Sanctuary

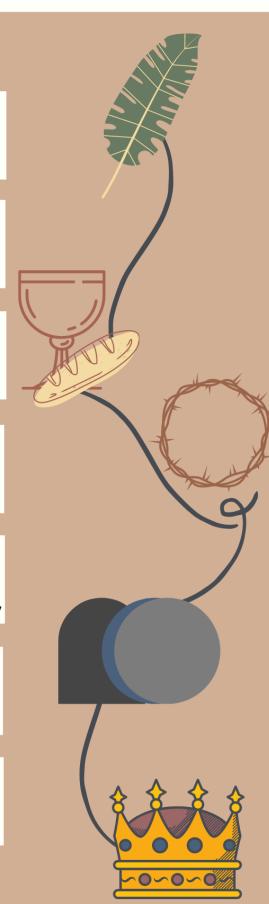
F

Morning Online Devotion Noon Communion & Prayer Service 6:00pm Good Friday Service in Moore Hall

Su

Easter Sunday Worship**
8:00am Sanctuary
9:15am Sanctuary & Moore Hall
10:30am Sanctuary & Moore Hall

** = Registration REQUIRED for Easter Worship



SAVE THE DATE

Dill Lecture Series

PRESENTS:

REV. ADAM HAMILTON



MAY 12, 2021



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