

JULY 2021

# DAUPHIN WAY JOURNAL

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# WEEKLY SCHEDULE

This schedule is subject to change throughout the month.

All changes will be communicated through our weekly "Along Dauphin Way" updates.

## SUNDAY

8:20 AM	Chapel Worship	Chapel
9:15 AM	Adult Sunday Schools	Zoom
9:15 AM	Dauphin Way 101	Dill Parlor
9:15 AM	Youth Sunday School	Refuge
9:30 AM	Childcare & Programming	Upstairs Ed. Bldg, Treehouse, & CDC rooms
10:30 AM	Contemporary Worship Service	Moore Hall
10:30 AM	Sanctuary Worship Service	Sanctuary

## MONDAY

7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen
10:00 AM	Society of St. Stephen	SSS Offices
6:30 PM	Boy Scouts Den Meeting	Moore Hall

## TUESDAY

7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
7:00 AM	Men's Prayer Breakfast	McDavid Library/Zoom
8:00 AM	Meals on Wheels	Kitchen
10:00 AM	Society of St. Stephen	SSS Offices

## WEDNESDAY

7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen
10:00 AM	Prayer Shawl Ministry	McDavid Library/Zoom
1:30 PM	Centering Prayer	Dill Parlor
7:00 PM	Contemporary Worship Practice	Moore Hall

## THURSDAY

7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen
5:30 AM	Pickleball (1 <sup>st</sup> and 3 <sup>rd</sup> week)	Moore Hall

## FRIDAY

7:00 AM	CDC Classes	CDC Rooms - Ed Bldg.
8:00 AM	Meals on Wheels	Kitchen

# JULY AT A GLANCE

Thursday, July 1, 2021

6:30 PM Chapter Two

Dinner Off Campus

Monday, July 5, 2021

All Day Fourth of July Observed

Offices Closed

Monday, July 12, 2021

8:30 AM Vacation Bible School

Churchwide

Tuesday, July 13, 2021

8:30 AM Vacation Bible School

Churchwide

12:00 PM Long Goodbye

Bishops Meeting Room

7:00 PM Compassionate Friends

McDavid Library/Dill Parlor/Family Life

Wednesday, July 14, 2021

8:30 AM Vacation Bible School

Churchwide

Thursday, July 15, 2021

8:30 AM Vacation Bible School

Churchwide

Monday, July 26, 2021

5:00 PM Church Council

McGowin Hall/Zoom Meeting

# REV. MICHAEL PRECHT

Senior Pastor



Summer is a season of welcome. This is the time when our city is most likely to receive new residents, and for many churches, it is the time when those new residents make their first, cautious visits to a congregation and wonder to themselves, “Could this be home?”

At Dauphin Way, we have other “welcomes” to give as well. This summer has been a season of baptisms as families can travel and gather for the first time in a long while – with each baptism we are welcoming someone new into the family of God. During VBS this month, we will welcome children from all around so that they can experience the good news that God welcomes them, too.

And I hope everyone will join me in giving a very special welcome to **Karen Smith, our new Director of Servant Ministries**. Karen is already part of our church family, but she is entering into a new and exciting role as she joins our church staff, and we believe that Dauphin Way will be an even more welcoming presence because of the gifts and graces she brings to our ministry.

As Director of Servant Ministries, Karen’s primary goal will be to help anyone — and especially any newcomers — find a place where they can belong and make a difference at Dauphin Way. On Sunday mornings, our welcome starts with our ushers and greeters, and so Karen will oversee the recruiting, equipping, and scheduling of our usher and greeter teams for all our worship services. She will also participate in Dauphin Way 101 alongside our pastors, to help everyone who attends find a group or team where they can grow and flourish. To make sure she knows all the places a person might serve, Karen will be collaborating regularly with our leaders in Meals on Wheels, Family Promise, the Society of St. Stephen, Joy for Johnny, and other serving ministries so that she can ensure they have everything they need — including volunteers — to accomplish their mission. Karen will also be our staff liaison to our ministry partners outside the church (e.g., L’Arche, Mobile Jail Ministry, Dumas Wesley, the Mobile Inner City Mission, and others) so that anyone who wants to serve beyond our church walls has a simple path to do so.

Karen comes to this position with tremendous experience, having served for five years as the Director of Lay Involvement at Trinity UMC, a large membership congregation in Birmingham. Before she began her ministry at Trinity, Karen previously worked as Director of Development for Children’s Hospital in Birmingham and as Advancement Officer for the University of Alabama Law School. Karen and her family moved here in 2019 when her husband, Steve Smith, President & CEO of 22nd State Bank, moved their executive headquarters to downtown Mobile. I am so glad that Karen, Steve, Clem (rising 7<sup>th</sup> grader), and Lilli Margaret (rising 4<sup>th</sup> grader) found a warm welcome at Dauphin Way, and I am ecstatic to see all the ways that Karen will help all of us extend that welcome even further. **Welcome, Karen!**

In other news, this month’s Dauphin Way Journal is much abbreviated, partly because our staff leaders are busy doing their part to extend a Dauphin Way welcome to all. Because our Church Council does not meet in June, I asked our staff to devote their writing time to a new project, instead of their usual monthly reports. This fall, we will be publishing the *Dauphin Way Guidebook*, a yearly overview of all the ways that we at Dauphin Way pray, connect, give, serve, and witness together. We hope that this resource will help anyone and everyone take the next step in growing as a disciple, and we will also be using it as the basis for yearly updates to our website, and even a Dauphin Way app.

Someone once summarized the second general rule of the early Methodist societies this way:

“Do all the good you can; By all the means you can; In all the ways you can, In all the places you can; At all the times you can, To all the people you can, As long as ever you can.”

That is the kind of welcome we are here to offer. With every personal touch, every piece of information, every connection, every word, and every action, we welcome everyone — by any means we can — to join us in walking the way of discipleship.

Grace and Peace,  
Michael

# ADMINISTRATIVE REPORTS

## STAFF-PARISH RELATIONS

After receiving updates from Rev. Michael and Cindy on several financial issues, Michael shared that Karen Smith, who is to begin work on July 1, had attended the recent off-site meeting of the staff at Wilson Newell's house. Ms. Smith quickly meshed with those staff members who were present and participated well in the discussions that occurred. Everyone is excited to have Karen on board and believes that she will be a wonderful addition to the staff.

## TRUSTEES

The church ended May in a negative financial position. In May, we paid many of the 2021 Community Care financial commitments in advance of Kathy Jorgensen's retirement. This contributed to the deficit. CDC was positive financially for May and came current with all payments to the church.

The trustees continue to investigate and address roof leaks under the Cloister and in Kathy Jorgensen's office, as well as continuing with repairs, maintenance, and improvements under the Capital Maintenance Plan. Trustees voted to accept a donation of a couch to be used in McGowin Hall as part of the effort to better use the space for fellowship.

## FINANCE

Dauphin Way had total receipts of \$148,899, total disbursements of \$161,247 ending the month with a negative balance of \$12,347. Current pledges are up slightly for the year, but non pledged contributions are lagging. Operating Reserve on our balance sheet is the money Cindy transferred from the Operating Money Market account to be invested with the AWFUMF. CDC was positive financially for May with a surplus of \$21,292 and came current with all payments to the church. Several unexpected maintenance expenses occurred during the month (broken ice maker, cooler, and water heater). A motion was made and approved unanimously for said expenses to be paid out of the grant designated fund. The Americana Concert raised \$2,548 for Toulminville-Warren Street UMC's roof damages.

001 Dauphin Way United Methodist Church						
Fiscal Year Beginning 1/1/2021						
Budgeted Financial Statement for Period 5 - May 41.67%						
2021 Receipts & Disbursements						
ACCT #		2021 Budget	Actual for Period	2021 Actual YTD	Actual to Budg %	Prior YTD
	<b>Receipts</b>					
1131	Current Pledges	1,264,386.00	117,493.18	551,629.84	43.63%	547,183.96
1132	Pledge Reduction Allowance	63,219.00	0.00	0.00	0.00%	0.00
	Net Current Pledges	1,201,167.00	117,493.18	551,629.84	45.92%	547,183.96
1133	Prior Pledges	0.00	0.00	13,585.00	0.00%	1,509.00
1134	Trust Fund Pledge	83,162.00	0.00	41,581.24	50.00%	38,773.98
1135	Loose Plate	9,825.00	247.00	1,766.66	17.98%	3,366.90
1137	Non Pledged Contribution	764,680.00	30,825.20	185,032.81	24.20%	207,426.84
1140	Interest Income	500.00	99.32	371.34	74.27%	687.63
1142	Facilities Use Income	6,000.00	235.00	235.00	3.92%	150.00
1143	Pre-paid Pledge Income	4,119.00	0.00	4,119.06	100.00%	34,060.85
1147	Payroll Protection Funds	0.00	0.00	0.00	0.00%	207,300.00
	<b>Total Receipts</b>	<b>2,069,453.00</b>	<b>148,899.70</b>	<b>798,320.95</b>	<b>38.58%</b>	<b>1,040,459.16</b>
	<b>Disbursements</b>					
4413	Total Pastoral	4,000.00	0.00	516.00	12.90%	632.33
4510	Total Communications	6,663.00	253.62	1,805.13	27.09%	2,990.81
5011	Total Children's Ministry	17,726.00	3,511.73	11,925.83	67.28%	7,397.28
5111	Total Youth Ministry	18,554.00	-3,193.87	3,882.48	20.93%	8,875.89
5211	Total Adult Ministry	8,225.00	0.00	2,423.11	29.46%	729.86
5612	Total Missions	1,000.00	0.00	0.00	0.00%	0.00
5710	Total Connectional	24,950.00	2,079.17	10,395.81	41.67%	13,705.44
5739	Conference Apportionments	136,023.00	11,335.25	56,676.25	41.67%	81,729.19
5910	Total Membership Care	2,404.00	53.00	250.82	10.43%	710.54
6001	Community Care	23,675.00	9,575.00	10,321.92	43.60%	784.03
6310	Total Worship	44,000.00	2,006.55	18,558.26	42.18%	17,152.30
6610	Total Office	91,600.00	6,092.97	31,992.35	34.93%	23,295.85
6710	Total Facilities & Equipment	514,852.00	44,399.16	217,597.33	42.26%	171,148.96
6800	Total Loans	0.00	0.00	0.00	0.00%	19,232.76
6804	Total Operation Income	-47,760.00	-3,980.00	-31,365.00	65.67%	-21,965.00
6810	Total Operation Expenses	18,086.00	1,620.12	2,469.52	13.65%	6,324.78
7001	Total Kitchen Income	0.00	0.00	0.00	0.00%	-1,103.62
7111	Total Kitchen Expense	23,267.00	871.27	5,675.17	24.39%	7,876.18
	Total Personnel	1,182,188.00	86,623.09	438,381.85	37.08%	457,302.56
	<b>Total Disbursements</b>	<b>2,069,453.00</b>	<b>161,247.06</b>	<b>781,506.83</b>	<b>37.76%</b>	<b>796,820.14</b>
	<b>Income Over/Under Expenses</b>	<b>0.00</b>	<b>(12,347.36)</b>	<b>29,161.48</b>		<b>243,639.02</b>



## MEMORIALS & MILESTONES

*In Memory of* **Dr. Michael Magnoli:**  
P W Klotz

*In Memory of* **Diana Whitehead:**  
John & Betty Stone  
Laura Allen  
Lisa & Tommy Clement

*In Memory of* **Ryan Alan Foster:**  
Lisa & Tommy Clement  
Elizabeth Lamar

*In Honor of* **Dr. Steve Dill:**  
John & Betty Stone

*In Honor of* **Rev. Kathy Jorgensen:**  
Myra Martin

*In Memory of* **Dr. Louis G. Horn, III:**  
Amelia Powell

*In Memory of* **Randy Harvill:**  
Eldridge & Janice Endfinger  
Elizabeth Lamar

### BAPTISMS

We rejoice with Grant Gregor Parks, son of Wesley and Anna Parks, as he has been presented for the Sacrament of Christian Baptism on Sunday, June 6, 2021.

We rejoice with Bryan Alexander Comer, son of Bryan and Megan, as he has been presented for the Sacrament of Christian Baptism on Sunday, June 13, 2021.

We rejoice with Benjamin Luke Sassaman, son of Bobby III and Rebecca, as he has been presented for the Sacrament of Christian Baptism on Sunday, June 13, 2021.

We rejoice with Callum Jorgensen, son of Ben and Judith Jorgensen, and grandson of Kathy Jorgensen, as he has been presented for the Sacrament of Christian Baptism on Sunday, June 27, 2021.

We rejoice with Richard Fulton McRee, son of Kirk III and Annie McRee, as he has been presented for the Sacrament of Christian Baptism on Sunday, June 27, 2021.

### DEATHS

Our love and sympathy are extended to Joe and Will Horn and Haley Carter and family upon the death of their grandfather, Louis Giles Horn, III, on June 2, 2021.

Our love and sympathy are extended to Paula Keith and her family upon the death of her brother, Dr. Billy Burge, on June 17, 2021.

Our love and sympathy are extended to Betty Jean Megginson and her family upon the death of her husband, John Megginson, on June 23, 2021.

WELCOME TO DAUPHIN WAY UMC!



*Karen Smith*

DIRECTOR OF SERVANT MINISTRIES