

WELCOME TO

**UNDER THE
BIG TOP**

**THE GREATEST SHOW
JUNE 20-23**

**DAUPHIN WAY
JOURNAL**
June 2022

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share your voice!



CHURCH COUNCIL SURVEY

[DAUPHINWAYUMC.ORG/SURVEY](https://dauphinwayumc.org/survey)

FROM THE SENIOR PASTOR

Senior Pastor



The Great 50 Days from Easter to Pentecost have lived up to their name this year, as each week has brought one celebration after another. We have moved from Easter Sunday to Mission Sunday to Confirmation Sunday to Mother's Day to Senior Sunday to our Youth Fundraiser Lunch for Missions, and every Sunday has been a celebration. And the greatest cause for celebration is the new members that God has brought into our church family. As I write this, we have welcomed 18 confirmands and 23 participants from our Dauphin Way 101 Fast Track Dinner — a total of 41 new members, with 18 more planning to join on Pentecost Sunday, June 5. All in all, we are well on our way to adding more than 50 new members in The Great 50 Days. It's hard to imagine a greater Easter celebration than that!

And, as we have welcomed these new members, we are giving equal attention as a church to making sure every member at Dauphin Way knows they belong. More than 270 people have received an invitation to join a supper club this summer, and as we identify leaders who are willing to host the first meetings of these new groups, we will have an open registration for anyone who is interested in joining a supper club.

As I look further ahead, our staff positions are much on my mind. Interviews continue for our Communications Specialist, and our search team for our next Director of Traditional Worship and Music is working hard to identify the best candidates for this vital ministry. So far, we have received 15 applications, and we will be conducting initial interviews by video conference over the next two weeks before inviting finalists to interview in person with our choir, staff, and Staff-Parish Relations Committee.

After several delays, our Nominations Committee has met to recommend 7 members of the church to serve on the Process Team that will meet to pray and consider what sort of decision-making process could guide our entire church through a prayerful, scriptural, and transparent season of discernment as we look to 2024 and any potential divisions in the larger United Methodist Church. For various reasons, it now seems more and more likely that our Alabama-West Florida Conference and the larger United Methodist connection will not see significant changes until 2024, and I am grateful for the time and planning that allows.

Indeed, in this Great 50 Days, I am grateful for more things — and more people — than I can name. I'll name as many as I can, anyway. I am grateful to Karen Smith, who has taken our vision of 50 new members and 50 new tables in 50 days and made that vision a reality. I am grateful to the Traditional Worship search team of Tom Clement, Alan Farmer, Don Foose, Gloria King, Tracey Lane, and Shannon Philipps for their dedication in sorting through some long and impressive resumes. I am grateful to Mark Berte and Lynn Byrd for representing Dauphin Way, and to Kimi Oaks for representing the Mobile District, at the meeting of the Alabama-West Florida Annual Conference in June.

It is the privilege of my life to serve God's kingdom in a church so full of faithful disciples who are so willing to serve, and it is an even greater privilege to see how God continues to bring great people into our midst. I have every confidence that our Great 50 Days are just the beginning of even greater things to come.

JUNE WEEKLY SCHEDULE

This schedule is subject to change throughout the month.
All changes will be communicated through our weekly “Along Dauphin Way” updates.

SUNDAY

| | | |
|----------|------------------------------|---|
| 8:20 AM | Chapel Worship | Temporarily in the Sanctuary |
| 9:15 AM | Adult & Youth Sunday Schools | Classrooms around church/Zoom/Refuge |
| 9:15 AM | Children’s Programming | Upstairs Ed. Bldg, Treehouse, & CDC rooms |
| 10:30 AM | Contemporary Worship Service | Moore Hall |
| 10:30 AM | Sanctuary Worship Service | Sanctuary |

MONDAY

| | | |
|---------|-----------------------|----------------------|
| 7:00 AM | CDC Classes | CDC Rooms - Ed Bldg. |
| 8:00 AM | Meals on Wheels | Kitchen |
| 9:00 AM | Society of St Stephen | SSS Offices |
| 3:00 PM | Prayer Team | Dill Parlor |

TUESDAY

| | | |
|---------|------------------------|----------------------|
| 7:00 AM | CDC Classes | CDC Rooms - Ed Bldg. |
| 7:00 AM | Men’s Prayer Breakfast | McDavid Library/Zoom |
| 8:00 AM | Meals on Wheels | Kitchen |

WEDNESDAY

| | | |
|----------|---|------------------------------------|
| 7:00 AM | CDC Classes | CDC Rooms - Ed Bldg. |
| 8:00 AM | Meals on Wheels | Kitchen |
| 10:00 AM | Prayer Shawl Ministry | Family Life & Bishops Meeting Room |
| 1:30 PM | Centering Prayer | Dill Parlor |
| 5:00 PM | Committee on Racial Justice (2 nd & 4th) | Zoom |
| 7:00 PM | Chancel Choir Rehearsal | Choir Room |
| 7:00 PM | Contemporary Worship Practice | Moore Hall |

THURSDAY

| | | |
|---------|-----------------|----------------------|
| 7:00 AM | CDC Classes | CDC Rooms - Ed Bldg. |
| 8:00 AM | Meals on Wheels | Kitchen |

FRIDAY

| | | |
|---------|-------------|---------------------|
| 7:00 AM | CDC Classes | CDC Rooms - Ed Bldg |
|---------|-------------|---------------------|

JUNE AT A GLANCE

Wednesday, June 1

12:00 PM Tool Time

Bishops Meeting Room

Thursday, June 2

6:00 PM Guided by Grace

Dinner & a Movie

Sunday June 5-Saturday June 11

Orlando Youth Retreat

Orlando, Florida

Wednesday, June 8

12:00 PM Hope

Spot of Tea

Thursday, June 9

5:30 PM SPRC Meeting

McDavid Library

Sunday, June 12

8:00 AM Blood Drive

McGowin Hall

Tuesday, June 14

12:00 PM Board of Trustees

12:00 PM Long Goodbye

6:30 PM Compassionate Friends

McDavid Library/Zoom

Bishops Meeting/Family Life Room

McDavid Library/Dill Parlor/Family Life

Wednesday, June 15

12:00 PM Mission Committee

McDavid Library

Thursday, June 16

12:00 PM Traditional Worship Committee Meeting

McDavid Library

Monday June 20-Thursday June 23

8:30 AM VBS: Under the Big Top

Everywhere in the Church!

Monday, June 27

5:00 AM Church Council

McGowin Hall



PROGRAM REPORTS

CHILDREN'S MINISTRY– KAT BRAND



Each year on Mother's Day, the Children's Ministry hosts a special event for the special women in our lives. We celebrated all the amazing women that have influenced, encouraged, and loved us. Moms, aunts, friends, grandparents, teachers, and leaders were invited for a grab and go treat and a special Mother's Day display in McGowin Hall. We offered delicious cookies and small plants as a small token of appreciation for all the ways in which we have been blessed by our mothers and mother figures. We enjoyed seeing all our special women enjoying their morning of worship and fellowship.

Looking ahead, we are in full Vacation Bible School (VBS) mode. My 8-year-old twins still call it CVS (please don't tell them otherwise). This year our theme is Under the Big Top: The Greatest Show. Come one, come all! We can't wait to see you Under the Big Top for VBS this year! Our main event this year will be the Miracles of Jesus. We will learn and play

while we discover some of the amazing Miracles of Jesus. Children will play games, make crafts, hear Bible stories, enjoy skits, sing worship songs, and eat delicious snacks each day. Every day our activities will focus on a different Bible story. Day One: Jesus Feeds the Five Thousand (John 6:1-15), Day Two: Jesus Calms the Storm (Mark 4: 35-41), Day Three: Jesus Forgives and Heals a Paralyzed Man (Luke 5:17-26), and Day Four: Jesus Has Risen (Matthew 28:1-10). We want our children to know that Jesus loves and cares us. He provides for us spiritually and physically, he wants us to be strong and have faith, He cares about our friends, and that He loves us so much that He was willing to sacrifice himself in our place. This will be a fun-filled week you don't want to miss! The show begins June 20-23 8:30 am -12:00 pm. We offer VBS for rising Pre-k 4 children- rising 6th grade. We also offer childcare for our volunteers for younger children. Please consider volunteering for VBS this year. There are a multitude of ways to get involved. We always need extra hands the week of VBS, but we also need supplies donations, snack/food donations, and all the prayers we can get! See you Under the Big Top!

For a comprehensive list of how you can help, scan this code:



One super big reason we are thankful this month, we officially hired an Assistant. Children's ministry is thrilled to announce a new addition to our ministry team. Laura Maguire has accepted the role as Children's Ministry assistant. Laura grew up at Dauphin Way and was an active member of Children's and Youth ministries. Laura has served as an integral part of the Youth Ministry team. A call to ministry has been placed on her heart and we are so thrilled that she has answered this call. We are looking forward to helping her learn, grow, and be supported as she discerns her calling. It is our prayer that she receives the best training and experience at Dauphin Way. We are blessed and thrilled to have her!

Kat Brand, Director of Children's Ministries

YOUTH MINISTRY– BRITTANY DANG



May is a month full of reflection and preparation in the youth ministry. We wrapped up our final SNL of the school year on May 1st. Last week, our small group leaders met for our monthly get together, and we took some time to reflect on all the ways the Lord has been at work in this youth ministry this school year. We celebrated steady attendance throughout the school year, a successful pumpkin patch, the shocking popularity of Wednesday morning devotions at Carpe Diem, a meaningful Winter Retreat, events that brought new students into our youth family, the impact our volunteers have made in attending games and concerts, and the generated excitement our group has for our upcoming Orlando Retreat and Puerto Rico Mission Trip. Our small group leaders from this school year are Missy Abernethy, Gene Warren, Andrew Peeler, Laura Maguire, Chris Nodine, Patrick Dang, and Delaney Dodson. These leaders have dedicated every Sunday evening this school year to show up, be a light, and love our students like Jesus does. One of our high school seniors, Mary Webster Burke, shared a reflection last week for Senior Sunday that reflects the impact these leaders make weekly in the lives of our students. As

Mary Webster beautifully articulated, these are leaders who strive to live out 1 Timothy 4:12 by leading “in speech, in conduct, in love, in faith, and in purity.”

In preparation for our July Puerto Rico mission trip, we have had several fundraisers. Last month was the youth ministry’s first time hosting a Parents’ Night Out as a fundraiser. We welcomed fifty-five kids on April 29th. Our evening included dinner, playground time, games, crafts, and a movie to wrap up the night. We made \$1,100 in a successful first Parents’ Night Out! There is no way we could have pulled off PNO smoothly without the help of Kat Brand. Kat helped me coordinate the flow for the evening, scheduled workers for the nursery, led the craft, and stayed the whole evening. Kat always has my back, but I am especially grateful for her in this busy season. This Sunday, May 22nd, is our Spaghetti Luncheon, which is our final fundraiser for the Puerto Rico mission trip. We have a team of twenty who will be serving in Puerto Rico. The cost per person is \$1,100. Every dollar donated in these fundraisers helps our youth and volunteers have this opportunity to serve. We serve to live into our calling as followers of Jesus, see the image of God in every person, and grow in our faith together. We do not leave for Puerto Rico until July 9th, but we would greatly appreciate your prayers in these final weeks leading up to our mission trip.

Only two weeks away is the day our youth have been counting down to since the fall. Our group of fifty-five will leave for the Orlando Retreat on Sunday, June 5th. We will be at a camp near Orlando through the week and will make our way home on June 11th. This trip has transformed over the years into what is now a unique experience that incorporates community building, spiritual growth, serving opportunities, and amusement parks. We will spend eight hours of our week serving in the community two mornings. Near the end of the week, we will spend a day and a half in Disney World. The bulk of the week, however, is centered around growing in our faith journey through worship, small groups, and team building games. Our theme this year is “eternal.” Our central Scripture is 2 Corinthians 4:18. “So we fix our eyes not on what is seen, but on what is unseen, since what is seen is temporary, but what is unseen is eternal.” It is easy for all of us to get distracted by temporal things. My prayer is that this week will remind us to stop placing our trust, worth, and identity in the things of this world and look to the eternal nature of Jesus instead. Lyrics of the modern hymn “Turn Your Eyes Upon Jesus” have been echoing in my mind lately, and I believe they are the perfect way to end this month’s report.

“Turn your eyes upon Jesus
Look full in his wonderful face
And the things of earth will grow strangely dim
In the light of his glory and grace.”

Brittany Dang, Director of Student Ministries

CONTEMPORARY WORSHIP & MISSIONS – WILSON NEWELL



Worship in the month of May was a beautiful continuation of the celebration of Easter, and we had something to rejoice in every single week. May 1st was Confirmation Sunday, May 8th was Mother's Day, May 15th was Senior Sunday, May 22nd was Aldersgate Sunday, and May 29th was Memorial Day. With all the food, music, and adding new members to our church family, the Eastertide Season has truly felt like a festival of resurrection- as it should!

Pentecost on June 5 will be the climax of these celebrations. There is no day like it on the Christian Calendar, with red all around and the proclamation of our deep longing to be filled with the Holy Spirit as the Church was long ago in that upper room. We will have a full band and some great songs as we cry out, "Come Holy Spirit!" Another great Sunday in June is the Sunday after VBS, when all the kids come and sing one of their favorites from the week. It is always so much fun to see the joy on their faces as they worship The

Lord with such passion and sincerity. Finally, June and July are a good time to get some projects done, from repairs and equipment upgrades to organization and reshaping our goals so we can have a strong start to the fall.

This month, I am especially grateful for Mia Thompson. Mia is one of the most encouraging and loving people I know, and she is always so eager to serve. Whether it's singing and playing guitar or greeting and serving Communion, she's always willing to help! She is a gifted singer and musician and brings such an authenticity to worship. I so appreciate her honest demeanor and love for The Lord and for Dauphin Way, and Contemporary Worship would not be the same without her.

May has been another busy month in Missions, too. Our Missions Committee had a productive meeting that covered all the things in the pipeline, including our Habitat for Humanity Serve Week July 26-30, our scout trip to Jamaica in November, and the Community Garden. Our big event in May was our Emergency Response Team Training on May 21st. We now have several certified volunteers who are ready to be dispatched to assist UMCOR if/when the next disaster strikes. UMCOR is always one of the first agencies to arrive and the last to leave in the wake of a hurricane, and it would be an honor for Dauphin Way to assist with this vital work of bringing hope to those in despair.

We also celebrated something very special- the gift of a new roof for a man named Andrew Mose. Mr. Mose is blind and elderly, and his beautiful home of 54 years had experienced some major leaks which had caused quite a bit of damage, so he was extremely grateful when he got the call that All Weather Roofing would be coming to install a new roof for him. This would not have been possible without John and Jan Bailey. Dr. John delivers Meals on Wheels to Mr. Mose, and it was he who realized the needs of Mr. Mose and made sure that our Missions Committee knew about them. We were at a loss of how to help until Jan suggested calling All Weather Roofing, a partner of Raise the Roof, and they were glad to donate the parts and labor for Mr. Mose's new roof. I have two takeaways from this: one, God is faithful and good. And two, the Baileys sure are awesome! May we never take them for granted!

Wilson Newell, Director of Contemporary Worship & Mission Coordinator

SERVICE & OUTREACH MINISTRIES— KAREN SMITH



The countdown to Summer Break is officially on! May brings a flurry of activities as the school year comes to a close and folks start dreaming of summer vacations, pool days, boat rides, VBS and mission trips! This May has been particularly exciting as we planned our first Dauphin Way 101 Fast Track.

As you know, Dauphin Way 101 is offered every Sunday during the Sunday School hour. It is a 4-week class that serves as an introduction to Dauphin Way, the United Methodist Church, and what it means to be a member of this church. It is our formal membership class. This month we offered a Fast Track option - a longer class, offered at night, covering all 4 weeks' topics. We had 32 people attend Fast Track. This Sunday, we will welcome 21 new members to the Dauphin Way family. Others plan to join the first Sunday in June as well. I know you rejoice with me as we welcome them to their new church home!

Another group we hope to welcome “home” soon is Family Promise. Talks are underway for churches to once again host Family Promise families. Volunteers will be needed to provide dinner and serve as on-site hosts for the week that Dauphin Way opens our doors to our homeless brothers and sisters. Those dates will be published as soon as we have them.

If you are looking for ways to serve this summer, here are just a few options:

1. **VBS.** Serving VBS can look like feet on the ground: adult and youth volunteers leading groups, financial support: providing snacks and treats or donating money to buy food or t-shirts, or spiritual support: praying for the children and volunteers to see Christ in their midst at Dauphin Way.
2. **Leinkauf Elementary.** We will continue to partner with Leinkauf Elementary to help with their summer camp in June. There are many opportunities to continue ministering to our young neighbors at Leinkauf.
3. **Society of St. Stephen.** As the thermometer continues to rise over the coming weeks, remember that the Society of St. Stephen is collecting box fans to distribute to needy families. Please consider donating a box fan (or two) to help ease the discomfort that comes from our summer heat.
4. **Meals on Wheels.** Summer is the perfect time to work with Meals on Wheels. Subs are always needed during the summer months. This is a great time to take children along to help deliver food and share God's love.

You don't have to go far to make a difference in our world! I hope to see each of you helping in one of these ways in the coming weeks.

Karen Smith, Director of Servant Ministries

CONGREGATIONAL CARE — REV. KATHY JORGENSEN



May brought celebrations of life and of faithful members who served for years at our church.

Last week we celebrated Harry Wilber for serving for 20 years in our “Meals on Wheels” ministry. Harry worked Monday through Friday mornings in our church kitchen getting things ready for the other volunteers who would cook and serve the meals. Then he stayed and washed the pots and pans and left each day when everything was ready for the next day. Harry also served as reading helper at Old Shell Road Elementary School for over 15 years. We can’t thank wonderful volunteers like Harry for their faithful service enough for all they have done to help others. I know Marsha and Rosie who run our kitchen and its many ministries, so beautifully, will miss their faithful volunteer! Marsha and Rosie are a

team that can handle all situations with smiles on their faces! Thank you again Harry Wilber for all you have done for others through Dauphin Way. Happy Retirement!

Our “Guided by Grace” widows’ group had a wonderful outing this month. They went to the Mobile souvenir shop owned by the former policeman who has visited our group several times to teach safety in their environment. Our group then went to El Papi and enjoyed a devotional and fun and fellowship on the patio while enjoying their meal together.

Our widowers’ group, “Tool Time” and “Long Goodbye” group which helps support people who have a loved one with dementia, met this month to support each other as they move forward in their lives helping one another. The devotional thought was: “The Way to Have the Power of Enthusiasm”

1. Want enthusiasm
2. Learn that enthusiasm is vital
3. Know that enthusiasm can be cultivated.
4. Begin now to think and act with enthusiasm.
5. Cultivate the child-like heart.
6. Practice being excited.
7. Develop a close relationship with Jesus.

(By: Norman Vincent Peale)

(If you would like a complete copy of this devotional, please contact me at the church and we will get you a copy)

Grace and Peace,
Rev. Kathy Jorgensen

DISCIPLESHIP—DR. WOODS LISENBY



We can tell that the school year is coming to an end by the level of energy in our community. It's both exciting and stress-filled energy. It's the energy that comes from having so many things to do in such a short amount of time. Graduations, celebrations, end-of-the-year parties, and last-minute details for trips and camps have our souls wrapped up in "get-it-done" knots. And yet, each Sunday, we still gather during Eastertide to proclaim Jesus is Lord of ALL! As I survey the landscape of our congregation, I am reminded of our desire to internalize the beliefs we affirm every Sunday. Beliefs like the fact that God is good and that God is in control. I give thanks that we come together each week to lift up the name of Christ and affirm God's sovereignty and grace. God is in control, and God also wants us to feel the peace that comes from grace. My prayer for our church during this season is that we will find that worship is where we can weekly recenter our lives around Christ. In worship, we will experience the power and presence of God. Through worship, we will discover that many of the things that make our souls weary are actually moments where memories

are made, and they are each a gift we will miss when we later look back on this season.

To that end, we continue through our transition in Traditional Worship leadership. However, as we do, it is safe to say that we are in good hands! John Ricketts is at the helm, and I can attest that he hasn't missed a beat. He jumped back in full force and is shepherding our worship service planning and execution at as high a level as we can hope to achieve. The choir continues to rehearse, the hymns are scheduled, and the services are orchestrated in a way that bears witness to the presence of the Holy Spirit in our midst. John and Colleen are doing a fabulous job, and I give thanks for both of their continued faithful services.

Our Traditional Worship search committee began their work this month. They met with our consultants, reviewed resumes, and extended the first round of invitations for Zoom interviews with candidates. The search is moving along at the expected pace, and we will continue to update the congregation as things progress. Likewise, Michael has met with several candidates for our communications position, and the CDC Board of Directors has been hard at work searching for our new CDC Director. We are all excited about the possibility of adding talented new people to our staff, and we look forward to the persons God is going to bring to our church to help further the Gospel-centered work of this congregation!

Grace and Peace,
Woods

LEADERSHIP @ DAUPHIN WAY

CHURCH COUNCIL

- Generally meets on the fourth Monday of the month.
- Anyone may attend a Church Council meeting.
- Voting members include the pastors, 12 officers, and 9-12 at-large members.

SPRC

The Staff-Parish Relations Committee generally meets in the second week of the month. Because the SPRC deals with sensitive, employment-related issues, their meetings are usually open only to members. However, the SPRC chair may invite non-members to attend a particular meeting.

BOARD OF TRUSTEES

Generally meets in the second week of the month. The Board of Trustees is the only committee that elects its own chair. Anyone may attend a Trustees' meeting.

FINANCE

Generally meets in the third week of the month. 13 voting members include Chair, Treasurer, Financial Secretary, Lay Leader, SPRC Chair, and Trustees Chair. Anyone may attend a Finance meeting.

NOMINATIONS

The Nominations Committee meets three times in August and September to prayerfully consider who to nominate as officers and committee members for Dauphin Way's leadership. The committee seeks input from all volunteer teams and also considers which members have been actively living their commitments to prayer, presence, gifts, service, and witness. Because these meetings deal with individual members of the congregation, they are strictly confidential.

ADMINISTRATIVE REPORTS

STAFF-PARISH RELATIONS

The Director of Music and Worship search is going well. As of May 12, we had 10 candidates. The search committee is currently reviewing resumes.

New on staff:

- Candice Brown – Maintenance/Custodial
- Laura McGuire – Children's' Ministry Assistant
- Beth Johnson – Summer Ministerial Intern, starts Memorial Day Weekend

Ongoing Searches as of May 12, 2022:

- Director of Music and Worship
- Communications Specialist
- CDC Director

Christine Ford, SPRC Chair

TRUSTEES

Dauphin Way did not have a great April, ending the month with a \$32,349.32 deficit and a year-to-date deficit of \$39,036.07.

The capital fund balance as of 4/30/2022 is \$161,754.34. That number is expected to be reduced to \$92,198.41 as we finish all the projects that have been approved and are currently ongoing.

Based on their anticipated post-inspection repair expenses, we expect to get a counteroffer from L'Arche to purchase 28 & 30 Lee Street for \$218,000 (less realtor and closing fees). We intend to accept that counteroffer.

Justin Merrick, Trustees Chair

FINANCE

- The Finance Committee continues to evaluate total receipts each month. At this time, we remain in a deficit position.
- Hoping to simplify the change from the Vanco system to Shelby for online giving, committee members are personally contacting those who have not yet completed that process.
- All administrative committees are encouraged to begin planning for next year as we will begin evaluating budget needs in July.
- The amount contributed for the Medical Debt project is \$19,659.
- We continue to be grateful for all staff members who continue to spend wisely.

Betty Stone, Finance Chair

001 Dauphin Way United Methodist Church

Fiscal Year Beginning 1/1/2021

Budgeted Financial Statement for Period 4 - April 33.33%

2022 Receipts & Disbursements

| ACCT # | | 2022 Budget | Actual for Period | 2022 Actual YTD | Actual to Budg % | Prior YTD |
|---|-----------------------------------|---------------------|----------------------|--------------------|---------------------|-------------------|
| | Receipts | | | | | |
| 1131 | Current Pledges | 1,463,483.00 | 78,728.83 | 428,184.74 | 29.26% | 434,136.66 |
| 1132 | Pledge Reduction Allowance | 29,269.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| | Net Current Pledges | 1,434,214.00 | 78,728.83 | 428,184.74 | 29.86% | 434,136.66 |
| | | | | | | |
| 1133 | Prior Pledges | 0.00 | 0.00 | 9,291.75 | 0.00% | 13,585.00 |
| 1134 | Trust Fund Pledge | 79,835.00 | 18,331.27 | 43,172.23 | 54.08% | 41,581.24 |
| 1135 | Loose Plate | 16,876.00 | 1,486.51 | 4,956.51 | 29.37% | 1,519.66 |
| 1137 | Non Pledged Contribution | 589,416.00 | 23,806.39 | 120,050.91 | 20.37% | 154,207.61 |
| 1140 | Interest Income | 500.00 | 4.87 | 15.68 | 3.14% | 272.02 |
| 1142 | Facilities Use Income | 6,000.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1143 | Pre-paid Pledge Income | 17,492.00 | 1,457.70 | 5,830.80 | 33.33% | 4,119.06 |
| 1148 | CDC Fee Income | 53,760.00 | 4,480.00 | 17,920.00 | 33.33% | 0.00 |
| 1149 | Wedding Income | 0.00 | 0.00 | 2,210.00 | | 0.00 |
| | Total Receipts | 2,198,093.00 | 128,295.57 | 631,632.62 | 28.74% | 649,421.25 |
| | | | | | | |
| | Disbursements | | | | | |
| 4413 | Total Pastoral | 6,500.00 | 616.94 | 1,117.80 | 17.20% | 516.00 |
| 4510 | Total Communications | 6,663.00 | 94.37 | 1,784.72 | 26.79% | 1,551.51 |
| 5011 | Total Children's Ministry | 25,000.00 | 3,803.80 | 12,751.41 | 51.01% | 8,414.10 |
| 5111 | Total Youth Ministry | 18,704.00 | -1,805.14 | 9,379.55 | 50.15% | 7,076.35 |
| 5211 | Total Adult Ministry | 10,787.00 | 1,270.00 | -2,562.30 | -23.75% | 2,423.11 |
| 5612 | Total Missions | 1,000.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 5710 | Total Connectional | 24,316.00 | 2,026.42 | 8,105.64 | 33.33% | 8,316.64 |
| 5739 | Conference Apportionments | 138,360.00 | 11,530.01 | 46,119.92 | 33.33% | 45,341.00 |
| 5910 | Total Membership Care | 3,404.00 | 0.00 | 108.20 | 3.18% | 197.82 |
| 6001 | Community Care | 22,675.00 | -250.00 | -250.00 | -1.10% | 746.92 |
| 6310 | Total Worship | 44,000.00 | 12,886.68 | 20,060.49 | 45.59% | 16,551.71 |
| 6610 | Total Office | 95,600.00 | 7,361.68 | 31,056.30 | 32.49% | 25,899.38 |
| 6710 | Total Facilities & Equipment | 561,690.00 | 29,828.85 | 173,302.77 | 30.85% | 173,198.17 |
| 6800 | Total Loans | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 6804 | Total Operation Income | 0.00 | 0.00 | 0.00 | 0.00% | -27,385.00 |
| 6810 | Total Operation Expenses | 22,886.00 | 1,575.00 | 15,050.00 | 65.76% | 849.40 |
| 7001 | Total Kitchen Income | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 7111 | Total Kitchen Expense | 23,267.00 | 675.82 | 5,043.59 | 21.68% | 4,803.90 |
| | Total Personnel | 1,193,241.00 | 91,030.46 | 349,600.60 | 29.30% | 351,758.76 |
| | | | | | | |
| | Total Disbursements | 2,198,093.00 | 160,644.89 | 670,668.69 | 30.51% | 620,259.77 |
| | | | | | | |
| | Income Over/Under Expenses | 0.00 | (32,349.32) | (39,036.07) | | 29,161.48 |
| | | | | | | |
| | | | | | | |
| Checking Accounts & Receivable Balances as of April 30, 2022 | | | | | | |
| | | | | | | |
| | Operating Checking | \$14,098.48 | | | | |
| | Payroll Checking | 524.04 | | | | |
| | Online Checking | 253.95 | | | | |
| | Operating Money Market | 114,780.76 | | | | |
| | Operating Reserve - AWFUMF | 345,105.36 | | | | |
| | Accounts Receivable - CDC | 0.00 | | | | |

MILESTONES & MEMORIALS

BIRTHS

To our knowledge, no babies were born in the month of May.

BAPTISMS

Ellis Claire Killion was baptized on May 22, 2022. Her parents are Emily and Ryan Killion.

Thomas Andrew Zoghby was baptized on May 22, 2022. His parents are Caitlin and Ryan Zoghby.

DEATHS

We extend our love and sympathy Kathy Willis and family upon the death of her brother, Mark Watson, on May 16.

NEW MEMBERS

(As of May 22, 2022)

Russell Lawrence Abston, Jr

Abigail Victoria Bush

William Thompson Clement

Anna Katherine Cox

Marianna Claire Davidson

James Randall Delaney

Don & Sandra Guy

Grayson Samuel Hodge

Windsor Robert Jones

Thomas Rayford Landers

Tracey Lane

Lila Brown Mattei

Elsa Mignon McVea

Elsa Jeanne and Charlie McVea, and Molly Quinn

Elizabeth Mayhall Megginson

Sarah Adaline Moore

Emma & Alex Munderloh, Catherine & Shelton

Emily Parish

Jennifer & Jake Parker, Eden & Reed

Mary Evelyn Powers

Loudon Key Scott

Alex Shelton

Burton Thomas Smisson

Lillian Elizabeth Sumlin

Gene Warren

Mary Elizabeth & Sam Williams

Hamilton Burns Willis

Mary & Matthew Zambo

MEMORIALS

In Memory of Dr. Steve Dill

Kay & Ray Jacoby – Dill Lecture Fund
Brandon & Romsel Peters – Foundation
JL Bedsole Foundation – Dill Lecture Fund
Joyce & Greg Magner – Dill Lecture Fund
Sally & Greer Megginson – Dill Lecture Fund
Vernon & Sallie Hunter – Dill Lecture Fund
Carolyn & Rayford Etherton – Foundation
David & Diane Gremse – Dill Lecture Fund
Barbara Tonsmeire Yonge
Amelia Powell
Tom & Sarah Damson – Dill Lecture Fund
Ben & Rhonda George – Dill Lecture Fund
Sherry Daniels

In Memory of Jack Smith

Linda Gray Russell, Chip Gray, Linda Gray – Music Ministry
Sherry Daniels

In Memory of Lyman Holland, Jr.

Beth & Henry Morrisette

In Memory of David Holmes

Nancy & Yuell Busey - MOW

In Memory of Gwen Leo

Sherry Daniels

In Memory of Clarinda Marshall

Sherry Daniels

In Memory of David Toenes

Jim & Betty Tarlton - MOW

In Honor of the Confirmands

John & Betty Stone – Youth Ministry

In Honor of Sarah Moore

Clayton Ryan - Confirmation

Equal Justice MUSEUM & MEMORIAL

JUNE 16, 2022

Register by June 6:
dauphinwayumc.org/montgomerytrip

| CARPOOL | MEET IN MGM |
|--|--|
| Departure/Return 7:30 AM – 6 PM We will meet in the church parking lot. | Arrive at Museum 10:45 AM Meet the group at the Museum Entrance so that we can enter promptly at 11AM |

ENTRANCE FEE: \$5

LUNCH @ MUSEUM CAFE

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