



DAUPHIN WAY JOURNAL
DECEMBER 2023





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Christmas at Dauphin Way
United Methodist Church

White Christmas: Service of Lessons and Carols

Join us for an evening of lessons
and carols featuring DWUMC
choirs, handbells, and orchestra.
Special offering to benefit
Embrace Alabama Kids.

December 17
5:30 PM

Christmas Eve Services

10:30 AM – Family Service
4:00 PM – Contemporary Service
5:30 PM – Traditional Service

December 24

1507 Dauphin Street
Mobile, AL 36604

251-471-1511 | dauphinwayumc.org





FROM THE SENIOR PASTOR

Thanksgiving brought the end of a whirlwind fall season at Dauphin Way. Whether we were gathering to hear from Amy Jill Levine for our annual Dill Lecture, or talking about deep things in our Home Meetings, or taking over the South Alabama rec center for the Youth Lock-in, or launching new children's choirs, or teaching the story of the Exodus during M&M, we have been about making disciples in every way we could think of. In worship, we have heard how Jesus addresses the worries we all share in the Sermon on the Mount; we have learned from the prayerful example of Abraham, Thomas Merton, Susannah Wesley, and Rhoda in the book of Acts. It has been a rich season.

It has also been a weighty season. On November 27, 2023, Dauphin Way's Church Council met to consider the Discernment Team's proposal for a "Statement of Principle," which was shared with the congregation on one month ago for prayer and comment.

The meeting was well attended, with 22 of the 24 council members present and a large number of church members in attendance to observe and offer comment. After a time for comments — open to all church members — the Council moved into a formal business session in which amendments were proposed and the particulars of the statement were discussed.

Having had a month to pray over and discuss the proposed Statement of Principle, many people were not yet satisfied that it fully conveys who we are, and who God is calling us to be. That is as it should be; that is exactly why our Process Team set aside this time for prayer and deliberation.

In the end, the Council voted unanimously against adopting *any* statement on behalf of Dauphin Way.

With that vote, Dauphin Way's formal time of discernment is ended, and there are no proposals before the Church Council regarding our denominational future. Future meetings of the Church Council may choose to revisit the work of our Discernment Process after the United Methodist General Conference in May, or for some other reason. Any proposals to form a new Discernment Team or engage the congregation in another discernment process would require a motion from a member of the Church Council, followed by a majority vote of the Council.

Someone asked if that means we are still "waiting," which is a good question to ask in the season of Advent. We are always "waiting," in that every single person, every single day, is waiting to see what tomorrow will bring. Our Church Council will always be waiting to see if there are new opportunities and new challenges we need to address so that Dauphin Way can "make disciples who make a difference."

But as a church, we are no longer waiting for any reports or recommendations, and we are not waiting to find out "who we are." We will be who we already are.

We are each other.

We are the community of faith planted by God in the heart of Mobile to proclaim the Gospel in word and deed, to bring good news to new generations, to new neighbors, and to anyone who is hungry for grace. We are the folks who have dedicated our lives to *making disciples who make a difference*, and we are not waiting to do so.

I want to close with a word of deep appreciation for Brittany Dang, as she departs Dauphin Way on December 3 to take her new position at Lake Forest Church in North Carolina.

In her time as our Student Ministry Director, Brittany has been a faithful witness in every way - she has personally invested in our students, while also equipping our adult leaders to do the same. She has created a culture of disciples who make disciples, and that culture extends to her transition —

I have all the confidence in the world that Andrew Peeler will build on and continue to grow her good work. She has been a true and faithful Christ-bearer among us. She is an incredibly effective leader, and I am praying with great joy for her as she makes her move.

Thank you, friend; we are so grateful.

DECEMBER WEEKLY SCHEDULE

This schedule is subject to change throughout the month.
All changes will be communicated through our weekly “Along Dauphin Way” updates

SUNDAY

8:20 AM	Chapel Worship (not 12/24,31)	Chapel
9:15 AM	Dauphin Way 101 (not 12/24,31)	Dill Parlor
9:15 AM	Sunday School for All Ages (not 12/24,31)	Classrooms Around Church/Zoom/Refuge
10:30 AM	Contemporary Worship Service (not 12/24)	Moore Hall
10:30 AM	Sanctuary Worship Service (not 12/24,31)	Sanctuary
10:45 AM	Children’s Church (K5-3 rd Grade) (not 12/24,31)	E215

MONDAY

7:00 AM	CDC Classes (not 12/25)	CDC Hall
8:00 AM	Meals on Wheels (not 12/25)	Kitchen
10:00 AM	Prayer Group (not 12/25)	Dill Parlor

TUESDAY

7:00 AM	CDC Classes (not 12/26)	CDC Hall
7:00 AM	Men’s Prayer Breakfast (not 12/26)	McDavid
8:00 AM	Meals on Wheels (not 12/26)	Kitchen

WEDNESDAY

7:00 AM	CDC Classes	CDC Hall
8:00 AM	Meals on Wheels	Kitchen
9:30 AM	Prayer Shawl Ministry	Family Life & Bishop’s Meeting Room
1:30 PM	Centering Prayer	Dill Parlor
5:30 PM	Chancel Bells (not 12/20,27)	Handbell Room
6:30 PM	Chancel Choir Rehearsal	Choir Room
7:00 PM	Contemporary Worship Practice	Moore Hall

THURSDAY

7:00 AM	CDC Classes	CDC Hall
8:00 AM	Meals on Wheels	Kitchen
9:30 AM	Staff Meeting	McDavid

FRIDAY

7:00 AM	CDC Classes (not 12/29)	CDC Hall
8:00 AM	Meals on Wheels	Kitchen

DECEMBER AT A GLANCE

Sunday, December 3

10:45 AM	Children's Church Communion	Chapel
4:00 PM	Children's Chimes (grades 2-3)	Bride's Room
4:00 PM	Wesley Ringers (grades 4-6)	Handbell Room
4:30 PM	Cherub Choir	SB101
4:30 PM	Wesley Singers	Choir Room
5:00 PM	Children's Sunday Programming	Education Rooms
5:00 PM	Youth Christmas Party	Refuge

Tuesday, December 5

12:00 PM	Trustees	McDavid Library
4:00 PM	Finance Committee	McDavid Library

Wednesday, December 6

9:00 AM	Halftime Huddles Conference Event	McDavid Library
12:00 PM	Noonday Ringers	Handbell Room

Thursday, December 7

11:30 AM	Surprised by Hope	Dill Parlor
12:00 PM	Foundation Meeting	McDavid Library
5:30 PM	SPRC	McDavid Library
6:00 PM	Guided by Grace	McDavid Library

Friday, December 8

1:00 PM	Visitation and Funeral for Susan Brown	Dill Parlor & Chapel
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Sunday, December 10

4:30 PM	Wesley Singers & Cherub Choir Combined	Choir Room
5:00 PM	Kid's Christmas Party	McGowin Hall

Monday, December 11

5:30 PM	Church Council Meeting	E210
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December at Dauphin Way

Tuesday, December 12

12:00 PM	Long Goodbye	Bishop's /Family Life
6:30 PM	Compassionate Friends	McDavid /Parlor/FL

Wednesday, December 13

12:00 PM	Noonday Ringers	Handbell Room
12:00 PM	Tools of Hope	Bishop's Meeting
6:30 PM	Spiritual Talk	Family Life Room

Thursday, December 14

11:30 AM	Surprised by Hope	Dill Parlor
5:00 PM	CDC Christmas Play	Moore Hall

Friday, December 15

9:00 AM	SSS Christmas Walk-In	Confirmation Room
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Saturday, December 16

8:00 AM	Lessons & Carol Orchestra Rehearsal	Sanctuary
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Sunday, December 17

5:30 PM	White Christmas Lessons & Carols	Sanctuary
7:00 PM	White Christmas Reception	McGowin Hall

Thursday, December 21

11:30 AM	Surprised by Hope	Dill Parlor
12:00 PM	Altar Guild	McDavid Library

Sunday, December 24

10:30 AM	Kids Christmas Eve Service	Sanctuary
4:00 PM	Contemporary Christmas Eve Service	Moore Hall
5:30 PM	Sanctuary Christmas Eve Service	Sanctuary

Monday, December 25 and Tuesday, December 26

Christmas Holidays Church Offices and CDC Closed

Thursday, December 28

7:00 AM	Grits & Grace	McGowin Hall
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Sunday, December 31

10:30 AM	Combined Worship	Moore Hall
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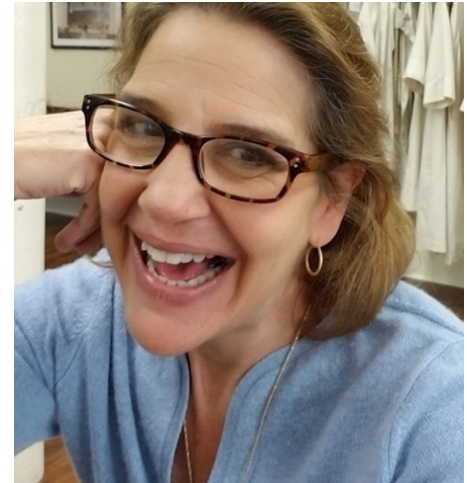
TRADITIONAL WORSHIP AND MUSIC

Worship and song have connected United Methodists and their predecessors from the days of Wesley to the present. Well-crafted liturgy and music shared across the denomination bring congregations together, celebrate common heritage and reinforce Wesleyan practices. They are powerful teaching tools that also build community.

In traditional worship at Dauphin Way, all ages express their joy and faith as they sing and ring praise to the One who created them. People of all ages engage in leading by participating in the Chancel Choir, Dauphin Way Chorale, Noon Day Ringers, Chancel Ringers, Wesley Singers and Ringers, Children's Chimes, Cherub Choir, as well as, serving as acolytes, liturgists, Eucharist servers and ushers.

For United Methodists, hymn singing is an act of praise and joy, a way to express their beliefs. John Wesley considered singing such an important communal act of piety that he left behind detailed instructions on how his followers should sing that can still be found in the front pages of the United Methodist Hymnal today. With a long history we all look to the exciting future that is before us.

I am eagerly anticipating being a part of my first White Christmas event as Director of Music and Worship. Many hours of preparation and planning go into this traditional service of Lessons and Carols



December at Dauphin Way

telling the story of Advent and Christmas. For over eighty years, this much anticipated event has featured all of the ensembles of the church joined by members of the Mobile Symphony Orchestra. This is an especially important evening for the whole church and community, not only for its legacy and grandeur, but also for its purpose as we come together to give a special offering to Embrace Alabama Kids Foundation, supporting a ministry that enriches the lives of those who need it most. Mark your calendars and plan to attend this year's White Christmas event on Sunday evening December 17 at 5:30PM.

Choirs have been integral to Christian worship for centuries, and their importance cannot be overstated. Choirs provide a powerful means of enhancing the worship experience, elevating the spiritual atmosphere, and facilitating a deep connection with

God. I continue to be blessed by the extraordinary choirs of Dauphin Way. It is a pleasure and a privilege to serve among them.

Reagan Lord, Director of
Traditional Music and Worship

STUDENT MINISTRY

We have wrapped up our final SNL of the fall with a night of worship on gratitude. I can't think of a better way to end my time at Sow New Life than being in a room with students lifting our voices to the Lord and sitting with God at various prayer stations on gratitude. We worshipped through song, journaling, meditating on Psalms, walking the prayer labyrinth in Moore Hall, sitting in silence at the cross, and lifting up prayers for both our neighbors and our world. The Holy Spirit's presence was evidently felt throughout the evening. I am overwhelmed with gratitude to the Lord to have been the one entrusted to shepherd these students the past three and a half years.

Just a few weeks ago we finished up Dauphin Way's twenty-fifth pumpkin patch season. Our revenue was \$34,354.68. Our net profit was \$16,442.45. Since we made just over \$30,000 in pumpkin sales, we were able to keep the maximum percentage (forty percent). The other \$4,434.30 came from the market, bake sale, hayrides, field trips, and donations. This season in particular garnered more media attention than ever. We were invited to Fox10's Studio 10 for a segment on Market in the Patch, and then NBC 15 visited us on Halloween night to do a segment. Overall, it has been another successful pumpkin season financially. Thank you to all who supported us this season, especially our shift volunteers!

Coming up on December 3rd is our annual youth Christmas party. SALT (our student leadership team) picked the theme this year, and it is everything but



December at Dauphin Way

Christmas! We are excited to creatively celebrate the end of the year together. We will also be taking up food donations for the Society of St. Stephen at the party. The following Saturday, the youth is going Christmas shopping for our four Angel Tree children we have adopted through Society of St. Stephen again this year. Monday, December 11th, is the deadline to sign up for Winter Retreat this year. We will be going back to the Alabama 4-H Center on MLK weekend, January 12-15, 2024. We already have twenty-four students signed up in the first week of registration. Please reach out to Andrew Peeler for more information about how to sign up or sponsor a student.

The past month of transition has been bittersweet. While it is hard to let go, I could not be more confident in Andrew and the wonderful leaders and parents behind him to shepherd our youth. As of this month, Andrew is now the acting interim youth director and will continue to do an excellent job.

Thank you, church family, for your prayers, words of encouragement, support, and love. I will treasure it all. May the Lord continue to work and move in the lives of every person at Dauphin Way.

Brittany Dang, Director of Student Ministries



PASTORAL REPORTS

Rev. Wilson Newell

November 2023 was a month of renewal and hope for me. November kicked off with an incredible weekend away at Blue Lake with Dauphin Way Family Camp with beautiful weather and a great group of people. My favorite time of the weekend was when we worshiped together in the beautiful Lambuth Chapel, a gorgeous 19th-century white chapel with no power, no water, and the purest acoustics you could ever hope to sing in. As the sun set, we worshiped, prayed, remembered the saints, shared in Holy Communion, and heard the word of God proclaimed. All the while, my daughter Ellie was scribbling furiously with crayons, August Lisenby was passed out on her mother, and all the kids were captivated by the armadillo walking across the grass outside the window during the sermon. It was a beautiful snapshot of our church family seeking God together in the same sacred space but each in our way. I am thankful for Brianna Lisenby, Anna Parks, and Sutton Tremayne for making Family Camp happen.

I also celebrate the work in our Children's, Youth, and Adult Ministries. Our Children's Choirs and Chimes and Bells led by Reagan Lord and Colleen Hicks shared the gift of song with our congregation on multiple occasions, filling the room with their joyful noise. Leading the Cherub Choir is always one of the highlights of my week, and I was so proud of them when they sang, "Lord, prepare me to be a sanctuary" with such spirit. Our interim Children's Ministry Assistant Sutton Tremayne, our nursery staff, and our volunteers continue to do great ministry with our kids, teaching them about the story of Joshua and how God helps us to be brave when we are afraid. We also celebrated Friendsgiving on November 19 and practiced thankfulness together. The Youth Ministry had a solid month of programming and planning following the craziness and success of the Pumpkin Patch. Brittany Dang's last day as Youth Director is December 3, but Andrew Peeler went ahead and began his role as Interim Youth Director to make the transition as smooth as possible. I am grateful for their hard work and love for the students and parents of this church. We will miss Brittany deeply but I know we are moving in a good direction. In Adult Ministries this month,

Michael led a study on “The Four Hells,” and Woods began an Advent study on one of the most impactful books I have ever read, *Surprised by Hope* by N.T. Wright. I hope you will consider joining him for that.

Lastly, I am excited to turn my attention toward ways in which Dauphin Way reaches out beyond our walls with the good news of Jesus Christ. One of the ministries that I am in awe of because of its impact is Meals on Wheels. A few weeks ago, I met with Mary Ellen Maguire, Angela Crowell, and Susan Holmes, who are some of the key players in that ministry. I couldn’t believe all the work that is done behind the scenes, not only by them but by so many others. They are gearing up for a busy holiday season, as is the Society of St. Stephen. As of the moment I am writing this, we are on track to exceed our goal of 1000 items gathered for the food pantry! I speak for Joyce Sockwell, who leads this ministry, in offering a big “THANK YOU” to our whole church for this amazing accomplishment which will help put food on the table for people in need. Dauphin Way is also blessing Inner City Mission with Thanksgiving Turkeys, and we ensured that the parents of

children on the Angel Tree will be able to give their kids Christmas presents. Thank you for your generosity and service, Dauphin Way!

We’re not done yet, though! Our Children’s Christmas Party on December 10 will be titled “First Gift Party” as they continue the tradition of making cards and ornaments for those who are homebound. I will need some volunteers to sign up and deliver the gift bags, so be on the lookout for a signup sheet for that. We are also in the process of reviving Dauphin Way’s repair ministry, Jacob’s Ladder, which will perform repairs at a minimal cost for people in need. Lastly, we are also praying about partnering with one of the new church plants in Tanzania through Wesley College, and we may even send a team over there in the near future. If you’d like to be a part of any of these service opportunities, please email me!

Rev. Kathy Jorgensen

“One of the main tasks of theology is to find words that do not divide but unite, that do not create conflict but unity, that do not hurt but heal”. Henri Nouwen

In the work of membership care and all of compassion ministry, words are so important. With all of this in mind I would say that our Dauphin Way support groups and compassion ministries share God’s love particularly during this season of Thanksgiving and Advent. You see it as the support group members receive unconditional love from the leaders and each other. I would say that every time a Shepherd checks in on their homebound member, that church member feels loved. We are so pleased that under Lorraine Zerfas direction we have 30 new Shepherds checking in on our loyal church members who can no longer attend church in person. I would also believe that each time someone is prayed for on the prayer chain, led so well by Lorraine Zerfas, they feel loved and supported. Every time a hospital patient is prayed with or someone is wrapped in a prayer shawl, lovingly made for them by our prayer shawl team, led by Shelby Wright and Cleta Kay Hanebuth, and prayed over especially for them...love is felt.

It is so important that in all we say and do, we express love through our words and actions. After all we are not only representing the United Methodist Church, and more specifically, Dauphin Way UMC, but need to be aware that we are at all times representing God’s love.

Please read this list of what we offer in the line of help and healing and join us for one of the groups or pass



December at Dauphin Way

the information on to someone you know who needs the support group.

1.Tools for Hope –a general grief group, for people who have lost a close loved one or friend.

2nd Wednesday of each month at 12 PM in the Bishop's Meeting Room

Lunch \$6.00 RSVP 251-471-1511
Meal prepared by Hill Aeiker

2.Guided by Grace – A group for widows of all ages, led by Lynn Stewart

1st Thursday each month at 6:00 PM in McDavid Library

Supper \$5.00

3. The Long Goodbye: support group for those who have a loved one with dementia.

2nd Tuesday of each month at 12 PM in the Bishop's Meeting Room

Lunch: \$6.00 RSVP 251-471-1511

4.Compassionate Friends:

support group for parents who have lost a child of any age.

2nd Tuesday of each month at 7:00 PM in the McDavid Library and Dill Parlor

5.Prayer Shawl Ministry: a group who meets together for prayer and creating prayer shawls for others.

This group is led by Shelby Wright and assisted by Cleta Kay Hanebuth.

Every Wednesday morning from 9:30 AM -12 PM in the Family Life room

6. Dauphin Way Across the Bay:

A new group started this month on the 7th.The group will be meeting at Westminster Village the 1st

Tuesday every other month, for a devotional , visit and dessert. The group's meets again in January.

*For more information on any of these groups: Kathy Jorgensen
251-471-1511*

Dr. Woods Lisenby

I lived in Panama City Beach for several summers in college and worked at a Methodist retreat center called Noah's Ark. The Ark was a large part of my Christian formation in middle and high school. Those of us college students on summer staff would serve with the youth groups staying on-site, clean the facilities every day, and play music as members of the band 2x2 each evening. Countless people cycled through over the years, and 2x2 is now like a big extended family.

Members from the 70's and 80's are as much 2x2 as those of us in the 2000s. And every summer, former 2x2 members would travel down to PCB, visit The Ark, and typically sit in with the band at night. One such instance I will never forget was when Kyle Domangue came through in the summer of 2008. Kyle was in the band during the late 80's early 90's and was from Louisiana. He brought his daughter Bethany for vacation not long after his wife passed away from a hard battle with cancer. He came for the afternoon rehearsal, and one of the other band members, who knew Kyle better than I did, asked him if we could play a new song Kyle had written. The song was called "Thankful." Kyle pulled out his guitar, sat on a stool, and played it for us so we could all hear how it went. I'll never forget the first time I heard the song.

The first verse and chorus go like this:

*When I look around and I see
All the bad that can happen to me
I'm just thankful for the good things in my life*

*Many broken hearts, many shattered dreams
Things aren't what they seem to be
I'm just thankful that I had someplace to turn*

Well, I can be a prisoner who was chained for doing wrong



*But I lived the good life with the chance to live
long
I only wanna say that I'm thankful for today
Because when the time has come to meet you,
Lord
I want you to know I believe your word

I'm just thankful (thankful)
For my life and the people I Love
I'm just thankful (thankful)
I look forward to heaven above
I'm just thankful (thankful)
For my life that was meant to be
Lord, I thank you for the chance to be me.*

There was a man who lost his wife—a widower of an elementary school-aged child. This man had experienced the pain of one of the hardest losses and was singing about the things for which he was thankful.

I think about that song every Thanksgiving. Actually, I think about that song all the time. But it is especially important for me this year. As we move into this holiday season, I feel the pull of scarcity mindset than usual. When I let my mind wade in the waters of scarcity, I become more resentful and critical about what I/we lack. If only we had more money, more staff, more buy-in,

But then I remember Kyle. A man who lost the love of his life and could still sing about the things for which he was thankful. A man in lament could still thank God for all he had. And I am reminded that the things that are eternal will last, and the temporal will pass away. Anything that matters which is lost is never lost to God. Our loved ones, our efforts, and our own lives will ring out in eternity, even as the things of this world fade.

I pray in this season of year-end budgeting and decision-making that thankfulness and gratitude will guide our every thought. I pray that we will live not in a scarcity mentality but one that sees God's abundance and rejoices about all we have received. I hope you will join me in looking at all Dauphin Way has already been given and give thanks!

Grace and Peace,
Woods

CHURCH COUNCIL

- Generally meets on the fourth Monday of the month.
- Anyone may attend a Church Council meeting.
- Voting members include the pastors, 12 officers, and 9-12 at-large members.

SPRC

The Staff-Parish Relations Committee generally meets in the second week of the month. Because the SPRC deals with sensitive, employment-related issues, their meetings are usually open only to members. However, the SPRC chair may invite non-members to attend a particular meeting.

BOARD OF TRUSTEES

Generally meets in the second week of the month. The Board of Trustees is the only committee that elects its own chair. Anyone may attend a Trustees' meeting.

FINANCE

Generally meets in the third week of the month. 13 voting members include Chair, Treasurer, Financial Secretary, Lay Leader, SPRC Chair, and Trustees Chair. Anyone may attend a Finance meeting.

NOMINATIONS

The Nominations Committee meets three times in August and September to prayerfully consider who to nominate as officers and committee members for Dauphin Way's leadership. The committee seeks input from all volunteer teams and also considers which members have been actively living their commitments to prayer, presence, gifts, service, and witness. Because these meetings deal with individual members of the congregation, they are strictly confidential.

LEADERSHIP REPORTS

STAFF-PARISH RELATIONS

The SPRC met on November 9, 2023. It was a productive meeting and the committee's task forces have been busy.

Most importantly and excitingly, we are thrilled to announce the hiring of our new Director of Children's Ministries, Rachel Broughton. You may remember that the SPRC had previously interviewed Rachel and offered her this same position one year ago, when she had to turn it down for family reasons. We are thrilled that Rachel's situation has changed such that she was able to reapply, and our search committee was blown away all over again by her heart, her vision, and her experience. Rachel comes to us with more than a decade of experience as Christian educator, most recently as Director of Children's Ministries at St. Paul's Episcopal Church in Chattanooga, TN.

One task force completed an initiative to recognize staff members on their birthdays and express our gratitude for their hard work. Another task force is in the final stages of completing an exit interview form to be used when staff members leave Dauphin Way. The SPRC conducted an in-person interview with a Contemporary Worship Leader candidate and will be reviewing several more candidates.

Anna Moore, SPRC Chair

TRUSTEES

The church ended October with a profit of \$22,528.95. This profit reduced the year-to-date deficit to \$153,691.72. Hopefully things will continue in this positive direction through the remainder of 2023.

The capital fund balance as of 10/31/2023 is \$285,513.63. This number is expected to be reduced to \$181,618.58 as we finish all of the projects that have been approved and are ongoing.

December at Dauphin Way

This month, we discussed how we wanted to handle several issues relating to the new pastors' suite a/c unit, remediating damage caused by leaking windows in the chapel, the lightning strike-related insurance claim, necessary AED training, and amending the facilities use agreement to permit our community to use our basketball court.

Amelia Driscoll, Trustee Secretary

FINANCE

The Finance Committee met on November 14th to review the October financial reports and continue the budgeting process. The month ended with a profit of \$23,000, which brings our year-to-date to a loss of \$154,000. The CDC ended the month with a profit of \$30,000, bringing year-to-date to a profit of \$75,000. Prior year giving trends for the final quarter were reviewed and based on this data, we expect to meet our 2023 projected budget for total receipts in the final two months of the year.

A draft of the 2024 budget was reviewed for each department and will be finalized during our next meeting on December 5th. We will have a better idea of expected receipts for 2024 for planning purposes once pledge cards are received on Commitment Sunday.

Ann-Brooks Morrisette, Finance Committee Chair

December at Dauphin Way

001 Dauphin Way United Methodist Church						
Fiscal Year Beginning 1/1/2023						
Budgeted Financial Statement for Period 10 - October 83.33%						
2023 Receipts & Disbursements						
ACCT #		2023 Budget	Actual for Period	2023 Actual YTD	Actual to Budg %	Prior YTD
	Receipts					
1131	Current Pledges	1,559,047.00	129,643.29	1,026,916.76	65.87%	1,119,004.92
1132	Pledge Reduction Allowance	54,000.00	0.00	0.00	0.00%	0.00
	Net Current Pledges	1,505,047.00	129,643.29	1,026,916.76	68.23%	1,119,004.92
1133	Prior Pledges	0.00	0.00	27,607.00	0.00%	9,291.75
1134	Trust Fund Pledge	61,212.00	15,516.80	61,426.16	100.35%	76,806.62
1135	Loose Plate	14,839.00	1,178.82	13,659.08	92.05%	12,368.76
1137	Non Pledged Contribution	436,936.00	24,112.96	244,337.43	55.92%	264,224.22
1138	Unexpected Receipts	0.00	0.00	122,928.16	0.00%	0.00
1140	Interest Income	0.00	10.54	1,651.66	0.00%	104.12
1142	Facilities Use Income	6,000.00	6,000.00	6,265.00	104.42%	200.00
1143	Pre-paid Pledge Income	13,916.44	1,159.70	11,597.04	83.33%	14,577.00
1144	Gain on Sale of Stock	0.00	0.00	21,232.89	0.00%	0.00
1148	CDC Fee Income	65,760.00	5,480.00	54,800.00	83.33%	44,800.00
1149	Wedding Income	4,330.00	1,060.00	8,230.00	190.07%	4,330.00
	Total Receipts	2,108,040.44	184,162.11	1,600,651.18	75.93%	1,545,707.39
	Disbursements					
4413	Total Pastoral	2,000.00	33.50	2,103.65	105.18%	6,283.51
4510	Total Communications	6,940.00	366.43	6,881.77	99.16%	6,543.41
5011	Total Children's Ministry	22,469.00	-381.67	9,820.57	43.71%	20,754.62
5111	Total Youth Ministry	21,673.00	-264.63	17,151.92	79.14%	40,919.06
5211	Total Adult Ministry	4,600.00	-55.01	4,449.04	96.72%	-197.12
5612	Total Missions	500.00	0.00	1,234.39	246.88%	424.86
5710	Total Connectional	22,541.00	1,878.41	18,784.18	83.33%	20,264.16
5739	Conference Apportionments	140,929.00	11,744.08	117,440.84	83.33%	115,299.98
5910	Total Membership Care	3,404.00	106.44	685.75	20.15%	721.06
6001	Community Care	0.00	0.00	162.00	0.00%	667.35
6310	Total Worship	33,000.00	1,888.17	36,059.88	109.27%	35,921.73
6610	Total Office	76,500.00	5,264.19	61,243.99	80.06%	68,571.22
6710	Total Facilities & Equipment	550,141.00	52,271.11	524,395.99	95.32%	446,113.99
6810	Total Operation Expenses	16,129.00	0.00	7,691.62	47.69%	32,444.62
7111	Total Kitchen Expense	15,443.00	4,586.39	19,047.18	123.34%	14,819.74
	Total Personnel	1,177,855.00	84,195.75	927,190.13	78.72%	933,639.54
	Total Disbursements	2,094,124.00	161,633.16	1,754,342.90	83.77%	1,743,191.73
	Income Over/Under Expenses	13,916.44	22,528.95	(153,691.72)		(197,484.34)
Asset Account Balances as of October 31, 2023						
	Operating Checking	\$112,220.57				
	Payroll Checking	\$524.04				
	Online Checking	\$253.95				
	Petty Cash	\$400.00				
	Operating Money Market	\$3,661.16				
	Operating Reserve - AWFUMF	\$373,630.38				
	Stock Holdings	\$0.00				
	Total Assets	\$490,690.10				
	Accounts Payable - CDC	\$65,000.00				

MEMORIALS AND MILESTONES

BAPTISMS

Nora Catherine Stokley, daughter of Amadee and Ethan Stokley, was baptized on November 26, 2023.

DEATHS

We extend our love and sympathy to the family of Sherry Daniels, who passed away on November 4.

We extend our love and sympathy to the family of Susan Brown, who passed away on November 9.

We extend our love and sympathy to the family of Greer Megginson, who passed away on November 10.

We extend our love and sympathy to the family of Barbara Yonge, who passed away on November 13.

MEMORIALS

In Memory of **Louie Cone**
Jan & Elridge Endfinger

In Honor of **Sarah & Tom Damson**
Dr. Jorg U. Kemnade

In Memory of **Keville Larson**
Abe & Carolyn Phillips
Dil Hobbs
Mr. & Mrs. Edward Oppenheimer
Elizabeth Green Rencher
Emmett F. Thompson
Mary & Maxey Roberts
Shannon McClure Trustmark Trust
Merrellyn & Dan Miller
Dr. & Mrs. William I. Park, III
Suzanne & Terry Silva
Lewis & Karen Beville
John & Phyllis Mostellar

In Memory of **Blake Vinson**
Larkin & Kim Daniels

In Memory of **Marilyn Swanson**
Myra Martin West

In Memory of **Allen Elliott**
Jason Howes

In Memory of **Fran Easley**
Dr. & Mrs. William I. Park, III

In Memory of **Martha Loper**
Dr. & Mrs. William I. Park, III

In Memory of **Jeff Hollis**
Dr. & Mrs. William I. Park, III

In Memory of **Wayne Zerfas**
Dr. & Mrs. William I. Park, III

In Memory of **Yuell Busey**
Dr. & Mrs. William I. Park, III

In Memory of **Sally Megginson**
Dr. & Mrs. William I. Park, III

In Memory of **Jane Hollis**
Dr. & Mrs. William I. Park, III

In Memory of **Warren Hammond**
Dr. & Mrs. William I. Park, III

In Memory of **Greer Megginson**
Abe & Carolyn Phillips
Caroline & Brian McCarthy
Russ & Ellen Cunningham
Susan Groom
Shannon & Tony Wallace
John & Phyllis Mostellar
Missy & Don Foose

In Memory of **Sherry Daniels**
Merrellyn & Dan Miller
Don E. Lawley
Abe & Carolyn Phillips
Kenny & Connie Cook
Nancy & John Thornley

In Memory of **Barbara Yonge**
Abe & Carolyn Phillips

In Memory of **Carol Adams-Davis**
Lewis & Karen Beville

Christmas Poinsettias and Society of St. Stephen Gifts

Purchase your poinsettias and Society of St. Stephen gifts to honor or memorialize your loved ones this holiday season!

dauphinwayumc.org/poinsettia2023



DECEMBER 80 + BIRTHDAYS

JACKIE BARKER
DONALD COLEMAN
JIMMY DELANEY
JANICE GREER
FRANCES HOLLIS
RON MADDOX
MARTHA MCDONALD
SYBIL MERIG
MARY MOSTELLAR
ABE PHILIPS JR.
CHARLIE PRATER
NANCY WHITLEY
NAN WILDER



ADVENT EVENTS

AT DAUPHIN WAY UMC



Anything BUT Christmas

Youth Christmas Party

Sunday, December 3
5:00 PM - 6:30 PM



First Gift

CHILDREN'S MINISTRY
CHRISTMAS PARTY

Sunday, December 10
5:00 PM - 6:30 PM

Surprised By

Hope

Advent Study with Dr.
Woods Lisenby
Thursdays at 11:30 AM
Nov. 16 - Dec. 21

JOIN US FOR
CHRISTMAS EVE
WORSHIP SERVICES:

10:30 AM - FAMILY SERVICE
4:00 PM - CONTEMPORARY
5:30 PM - TRADITIONAL

STAY CONNECTED WITH US



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