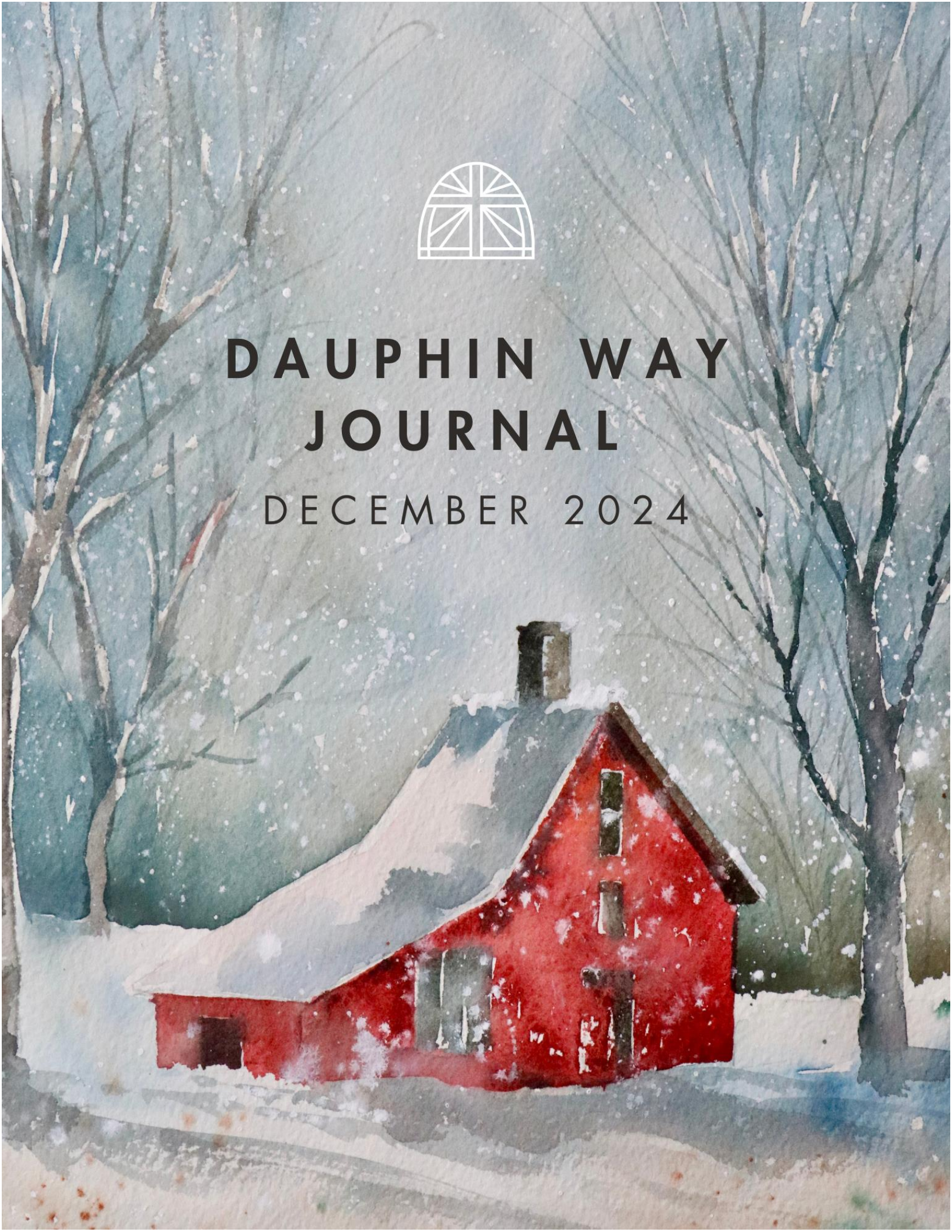




**DAUPHIN WAY
JOURNAL**

DECEMBER 2024



CONTENTS

FROM THE SENIOR PASTOR	3
DECEMBER WEEKLY SCHEDULE	5
DECEMBER AT A GLANCE	7
MINISTRY REPORTS	
CHILDREN'S MINISTRY	9
YOUTH MINISTRY	11
PASTORAL REPORTS	
REV. WILSON NEWELL	12
REV. KATHY JORGENSEN	14
LEADERSHIP REPORTS	16
MEMORIALS AND MILESTONES	23



FROM THE SENIOR PASTOR



Dear Congregation,

I am excited to share with you that Marie Robertson has joined the staff team and has started serving as our Communications Specialist here at Dauphin Way United Methodist Church. In addition to her communication and organizational skills, Marie also has a love for music and a creative flair that is evident in her work. She and her husband Daniel play folk music in their duo called Webster's Wheel and are moving here from the Auburn area. When I first called her, Marie told me they had been praying about where God might be leading them next, and I am so thankful that Dauphin Way UMC is a part of the next stage of their journey.

Additionally, I shared with you last week our excitement to welcome Darrin Isaac as our new Director of Music and Worship. His appointment here will begin on February 3rd. And so, as we enter the season of Advent (a season of preparation and anticipation), I am continuing to prepare my heart for the new things that God is doing here at Dauphin Way UMC. While ordinary time roots us, the high holy days like Advent and Christmas inspire us. My prayer is that as we enter these seasons of preparation and celebration, our hearts will be open to receive the inspiration of the Holy Spirit. I encourage you to create spaces in your life that God can work to inspire you – by participating in worship, by getting outside, by spending time with good friends, by noticing the stranger, by leaving your phone behind for some quiet time to think, by creating, by sharing, by serving. In Isaiah 43:19 God says, “I am about to do a new thing...” In this advent season, let's watch and wait for the “new thing” together so that we can be a part of what God is doing.

Grace and peace,
Gillian



Christmas Poinsettias and Society of St. Stephen Gifts

Purchase your poinsettias
and Society of St. Stephen
gifts to honor or
memorialize your loved
ones this holiday season!

Poinsettias will be displayed on
the altar on Sunday, Dec 22, and
the honorariums and memorials
for both poinsettias and gifts will
be listed in the bulletin that day.

Poinsettias are \$15/each. The
deadline for orders is Sunday,
December 17.

You can order here
dauphinwayumc.org/poinsettias
or you can use the paper forms
that are available in the Gathering
Place and at the Welcome Desk.

DECEMBER WEEKLY SCHEDULE

This schedule is subject to change throughout the month.
All changes will be communicated through our weekly “Along Dauphin Way” updates.

SUNDAY

8:00 AM	Nursery	ED: 109; 110; 111
8:20 AM	Chapel Worship Service	Chapel
9:15 AM	Sunday School for Adults (Covenant Class: McDavid Library; Friends In Faith: E125; Faith Development SB101; Open Hearts Open Minds: Family Life Room)	Education Classrooms
9:30 AM	Moore Hall Contemporary Worship Service	Moore Hall
9:50 AM	Children’s Church (K5-3 rd Grade)	ED: E215
10:30 AM	Fellowship for Everyone	ED: E210
10:30 AM	Youth Sunday School	The Refuge
11:00 AM	Sanctuary Worship Service	Sanctuary
11:20 AM	Children’s Church (K5-3 rd Grade)	ED: E215
4:00 PM	Children’s Choirs (Except 8 th , 15 th ; 22 nd ; 29 th) (Cherub 4:00, Wesley 1; 4:45, Wesley 2; 4:00)	Choir Room
4:00 PM	3 rd Grade Bible (Except 8 th ; 15 th ; 22 nd ; 29 th)	ED: E211
5:00 PM	Children: Night Programming (Except 8 th ; 15 th ; 22 nd ; 29 th) (Gardeners; M&M; Jump)	ED: E213; E215; E217
5:00 PM	Confirmation (Except 8 th ; 15 th ; 22 nd ; 29 th)	ED: E123
5:00 PM	Youth: SNL/Dinner (Except 8 th ; 15 th ; 22 nd ; 29 th)	Moore Hall
6:00 PM	Corner Life Group	E208

MONDAY

7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	McGowin Hall; Kitchen
9:00 AM	Society of Saint Stephen	SSS Offices
10:00 AM	Prayer Group	Dill Parlor
6:00 PM	Scout Meetings	ED: Upstairs

TUESDAY

7:00 AM	CDC Classes (Except 24 th)	CDC Center
7:00 AM	Men’s Prayer Breakfast (Except 24 th)	McDavid Library
8:00 AM	Meals On Wheels (Except 24 th)	McGowin Hall; Kitchen
9:00 AM	Society of Saint Stephen (Except 24 th)	SSS Offices
9:00 AM	Staff Meetings (Except 24 th)	McDavid Library
3:00 PM	Worship Review/Planning (Except 24 th)	McDavid Library

4:00 PM Basketball Practice (Except 24th) Moore Hall

WEDNESDAY

6:30 AM Youth Morning Devotion (Except 25th) Off-Site: Carpi Diem
7:00 AM CDC Classes (Except 25th) CDC Center
8:00 AM Meals On Wheels (Except 25th) McGowin Hall; Kitchen
9:30 AM Prayer Shawl Ministry (Except 25th) Family Life/Bishop Mtng.
1:30 PM Centering Prayer (Except 25th) Dill Parlor
6:30 PM Chancel Choir Rehearsal (Except 25th) Choir Room
7:00 PM Contemporary Worship Practice (Except 25th) Moore Hall

THURSDAY

7:00 AM CDC Classes CDC Center
8:00 AM Meals On Wheels McGowin Hall; Kitchen
4:00 PM Basketball Practice Moore

FRIDAY

7:00 AM CDC Classes CDC Center
8:00 AM Meals On Wheels McGowin Hall; Kitchen

DECEMBER AT A GLANCE

Sunday, December 1

4:30 PM James Bible Study E210

Monday, December 2

2:00 PM Bishop State Choir Rehearsal Sanctuary

Tuesday, December 3

2:00 PM Bishop State Choir Rehearsal Sanctuary

Thursday, December 5

6:00 PM Bishop State Christmas Program Sanctuary

6:00 PM Guided By Grace McDavid Library; Bishop's Meeting Family Life Room; Dill Parlor

Sunday, December 8

4:00 PM White Christmas Rehearsal Sanctuary

4:30 PM James Bible Study E210

5:00 PM Children's Christmas Party McGowin Hall

5:00 PM Youth Christmas Party Moore Hall

Tuesday, December 10

12:00 PM Long Goodbye Bishop's Meeting Room

12:00 PM Trustees Meeting McDavid Library

5:00 PM Racial Justice and Reconciliation ZOOM Meeting

6:00 PM DWUMC Staff Christmas Party Off-Site: Moore Home

7:00 PM Compassionate Friends Moore Hall; McGowin Hall; Gym Kitchen

Wednesday, December 11

12:00 PM Tools of Hope Bishop's Meeting Room

Saturday, December 14

TBA White Christmas Rehearsal Sanctuary

3:00 PM White Christmas Reception Preparation McGowin Hall

Sunday, December 15

5:30 PM White Christmas Sanctuary

7:00 PM White Christmas Reception McGowin Hall

Monday, December 16

6:00 PM Cub Scout Christmas Party Moore Hall

Thursday, December 20

6:00 PM Young Adult Gathering TBD

Tuesday, December 24: Christmas Eve

All Day: Church Offices are Closed

All Day: CDC is Closed

10:30 AM Children's Christmas Eve Service Sanctuary

4:00 PM Contemporary Christmas Eve Service Moore Hall

6:30 PM Traditional Christmas Eve Service Sanctuary

Wednesday, December 25: Christmas Day

All Day: Church Offices are Closed

All Day: CDC is Closed

Friday, December 27

4:00 PM Knott/Dawson Wedding Rehearsal Sanctuary

Saturday, December 28

12:00 PM Knott/Dawson Wedding Sanctuary

CHILDREN'S MINISTRY

November was a month of growth and learning in our Children's Ministry! During our regular Sunday morning and evening programming, our kids engaged deeply with God's Word and built meaningful connections with each other. The 3rd-grade Bible class has been learning how to read Bible passages deeply and developing skills to help them explore scripture with insight and understanding. Our M&M (1st-3rd grade) and Gardeners (K4-K5) groups are studying the book of Ruth, discovering themes of loyalty, faith, and God's provision. Meanwhile, JUMP (4th and 5th grade) is exploring the spiritual gifts of outreach by learning about meaningful ways to share Christ's love with others. In Children's Church, we completed our journey through the Old Testament, and as Advent begins, we'll step into the New Testament, where the story of Jesus takes center stage.



Looking ahead, we're thrilled about what December has in store! Join us for our Children's Christmas Party on Friday, December 8, from 5:00-6:00 PM in McGowin Hall. Families will travel "around the world" to explore how different cultures celebrate Christmas. Each station will feature activities, snacks, and fun facts from various countries, culminating in a craft you can take home. Then, on Sunday, December 24 at 10:30 AM, we'll gather for our Christmas Eve Family Service. The children's Christmas pageant will bring the Nativity story to life, sharing the wonder of Christ's birth through their voices and hearts.

As we approach the new year, please keep the 3rd-5th Grade Winter Retreat on your calendars for February 7-9, 2025, at Blue Lake Camp in Andalusia. Please register on our website!


Finally, thank you to our amazing Sunday night volunteers who have poured their time and energy into making this fall a success. Your dedication has made a meaningful impact on our children and families, and we are so grateful for you.

Rachel Broughton, Children's Ministry Director



Christmas Around the World

A Christmas Party for Children and Parents
December 8, 2024, 5:00-6:00 pm
McGowin Hall



Join us to learn about how
Christmas is celebrated in different
countries and cultures.

- We will make crafts, try new foods, and celebrate the birth of Jesus like our brothers and sisters around the world.
 - Children must be accompanied by parents.
 - If you have a connection to a culture that you would like to share with the families at Dauphin Way (or if you are just interested in helping out), please reach out!
- 

YOUTH MINISTRY

We have had a busy couple of months within the youth. October was a month full of pumpkins. We were open for a total of 33 days beginning on September 29th and had a wonderful, if not tiring, time selling pumpkins, hosting field trips, and raising money for our youth. At the end of it all, we brought in \$38,420.65 of which \$32,876.65 was money from pumpkin sales. After subtracting the money we sent to our pumpkin vendor and our costs, we ended up making \$17,905.06. This money is going to go a long way in making our mission trip to Puerto Rico this summer more affordable for our youth!



Among all the pumpkins, we continued with our regular Sunday night programming. Our October series for SNL, “On Your Own”, focused on Godly friendships and was a timely topic at that point in our youth’s school year. We also had our Halloween party at the end of the month. We had a great time as we enjoyed hotdogs and hamburgers, candy, pumpkin painting, 9-square, karaoke, and each other’s company. Our costume contest winners for the party were Cam Davidson and Bella Clark who went as each other.

November has been a thankfully slower month for the youth. We have had our regular Sunday night programming and that’s been about it. The SNL series in November was “Unafraid,” where we talked about how God can help us through our difficult moments. At the beginning of the month, SALT met and finalized the theme for our Christmas Party which will be “Christmas Cinema.” Our youth are encouraged to dress as their favorite Christmas movie character as we celebrate the end of the semester on December 8th. Along with our celebration, we will be having a warm clothes drive.

A huge thank you is needed for all of those who volunteered at the Pumpkin Patch. Without our volunteers, the Pumpkin Patch and the simultaneous programming would not be possible. A thank you is also needed for all of the youth leaders who helped keep SNL rolling throughout the chaos of the Pumpkin Patch.

Andrew Peeler, Youth Ministry Director

PASTORAL REPORTS

Rev. Wilson Newell

Lately, I have been singing the words to a Ben Rector song called “The Richest Man in the World.” It could have something to do with the birth of our third daughter, Florence, on November 1. I have 3 girls instead of a girl and two boys, but the thought rings true! Here is the chorus:



*I am the richest man in the world
Father to a baby girl
And two boys that I know loved me
Was famous to a few good friends
And beside me til the end
Was my wife who is so lovely
And I don't know who could ask for any more
No I could not have dreamed of any more
I'm the richest man in the world
The richest man in the world*

What if we measured riches not by the accumulation of wealth but by the love in our lives? What if fame was less about the quantity of people who know us and more about the quality of our relationships? At the end of the day, that's what truly matters.

James 1:17 says, “Every good and perfect gift is from above, coming down from the Father of the heavenly lights, who does not change like shifting shadows.”

No matter what you have done wrong, however rough life is, however difficult the circumstances you find yourself in, all of us can name one good thing in our lives. That good thing comes from God.

Perhaps the most powerful line of Ben Rector's song is the bridge. It goes like this:

*You can spend your whole life wanting what you don't have
Or you can find the beauty in the things you do*

It is easy to focus on the things we want but don't have, but each of us is blessed with beautiful gifts. Our family is not only grateful for the birth of Florence Lucille but for the love and support of our church family in this season. What are the good things in your life? If it is good, it is a gift from God! Take time this week to thank God for your good and perfect gifts. Praise God from whom all blessings flow!



Christmas at Dauphin Way
United Methodist Church

White Christmas Service of Lessons and Carols

Join us for an evening of lessons and carols featuring DWUMC choirs, handbells, and orchestra. Special offering to benefit **Embrace Alabama Kids.**

December 15
5:30 PM

Christmas Eve Services

10:30 AM - Family Service
4:00 PM - Contemporary Service
5:30 PM - Traditional Service

December 24



Rev. Kathy Jorgensen

As we gather this month for the season of thanks-giving my heart is full of all the wonderful ways our church members reach out to other in helping ways. We have the best volunteers in the city of Mobile. That is why we are all call to be ministers of our faith. This church home we call Dauphin Way UMC could not do what it does for other in the church and in our community without each of you serving in such significant ways...thank you. I am grateful for each and every one of you and the many different ways you are called to be the church.



This has been a busy month in our support groups. Thanksgiving and Christmas tend to be a heavier time for those dealing with grief and losses. In just the past several weeks we have lost 4 members of our church family. Our thoughts and prayers are with Diane Susan Tonsmeire Johnson in the loss of her husband Steve, Richard Cross in the loss of his wife Sarah, Percy Johnston's family in his death this month and Cleta Kay in the death of her husband Bill. May we keep each of these families in our prayers in the days ahead.

Each of our support groups had a meal together and a devotional thought on how gratitude can balance sadness and loss during the season of Thanksgiving.

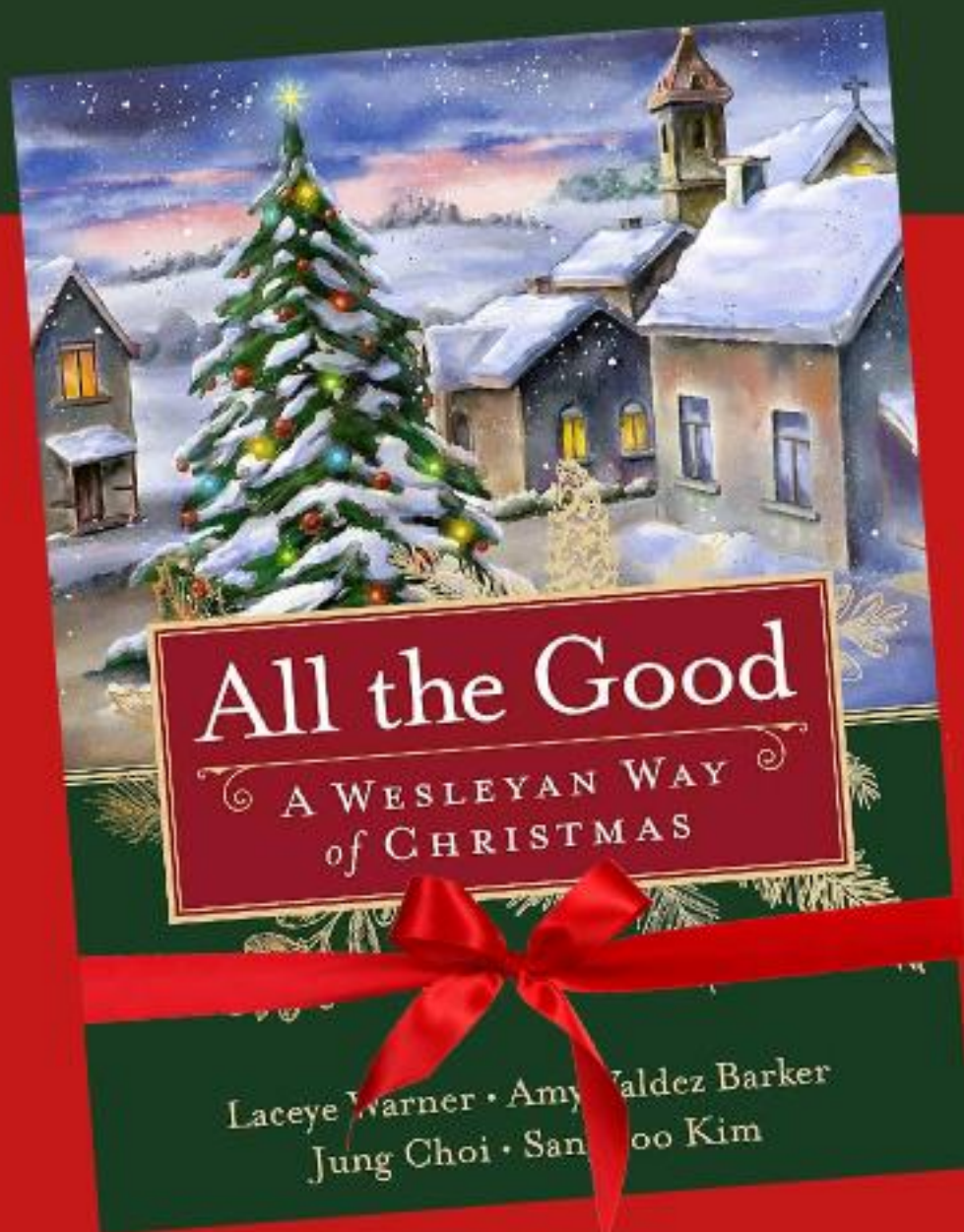


In this season of anticipation, I look forward to all the ways God will continue to use the people of Dauphin Way to spread his hope and love in our church and community.

3-Week Advent Study

Led by Rev. Kathy Jorgensen

Dec. 5, 12, 19 at Noon in DILL PARLOR



Advent Devotions - Pick up a copy of the devotional companion to the Advent Study for \$5. Extra copies will be located at the receptionist desk in the Gathering Place.

TRUSTEES

The church ended October with a surplus of \$61,780.41. The year-to-date deficit is \$106,582.89.

The capital fund balance as of 10/31/2024 is \$272,644.84. This number is expected to be reduced to \$217,127.69 as we finish all of the projects that have been approved and are ongoing.

Camera installation is now complete and the conversion to Microsoft Teams is underway. Also underway is the process of moving the CDC's entrance to the Breezeway. That work is expected to be finished shortly.

As the church council knows, we will be using PCE for the upcoming HVAC repairs/replacement. We spent a good portion of this month's meeting discussing financing that work. We have pulled together a pot of \$300,000 (\$100,000 each from trustees, finance, and the foundation). We also have approximately \$200,000 available in the Glo & Bill Welch fund. A church member has indicated his intention to donate \$100,000 to the effort. Wilson has also filled out a grant application for non-profits with the Department of Energy and hopes we may be awarded up to \$100,000. All of this is a good starting point before the capital campaign begins.

Amelia Driscoll, Trustee Secretary

CHURCH COUNCIL

- Generally meets on the fourth Monday of the month.
- Anyone may attend a Church Council meeting.
- Voting members include the pastors, 12 officers, and 9-12 at-large members.

SPRC

The Staff-Parish Relations Committee generally meets in the second week of the month. Because the SPR deals with sensitive, employment-related issues, their meetings are usually open only to members. However, the SPRC chair may invite non-members to attend a particular meeting.

BOARD OF TRUSTEES

Generally meets in the second week of the month. The Board of Trustees is the only committee that elects its own chair. Anyone may attend a Trustees' meeting.

FINANCE

Generally meets in the third week of the month. 13 voting members include Chair, Treasurer, Financial Secretary, Lay Leader, SPRC Chair, and Trustees Chair. Anyone may attend a Finance meeting.

NOMINATIONS

The Nominations Committee meets three times in August and September to prayerfully consider who to nominate as officers and committee members for Dauphin Way's leadership. The committee seeks input from all volunteer teams and also considers which members have been actively living their commitments to prayer, presence, gifts, service, and witness. Because these meetings deal with individual members of the congregation, they are strictly confidential.

FINANCE

The Finance Committee met on Tuesday, November 19 and reviewed the October financial statements. The month ended with a profit of \$61,780 bringing the year-to-date to a deficit of \$106,583. The Child Development Center (CDC) ended the month with a deficit of \$7,919, bringing the year-to-date to a deficit of \$12,695. It should be noted that October was a three payroll month for the CDC and the annual audit fees and officer insurance were paid during the month.

The stewardship committee, chaired by Richard Byrd, were very thorough and did a wonderful job on the stewardship campaign. As of today, we have received 23 additional pledges for 2025 than 2024, an increase in pledged giving of roughly \$73,438, and follow-ups are still occurring! I would like to commend these committee members for their time and service over the last few months and our congregation for their faithful response to God's call through Dauphin Way.

We have begun the budgeting process for 2025 using the updated numbers from the stewardship campaign. While we should absolutely celebrate the increase in pledges, we have to also prepare for the expected rise of fixed costs. At this time, it is important to be aware that we are still projecting a budget deficit of an estimated \$190,000. We have not yet made any budget cuts, as we continue to receive pledge cards; however, we will finalize a proposed budget during December's committee meeting and may have to do so. I share this with the hope that you will be praying for this budget gap to close and, if you feel led, to consider increasing your pledge for 2025. We are so grateful that God continues to provide abundantly for Dauphin Way year after year!

Ann-Brooks Morrisette, Finance Committee Chair

ROOM PARENT

CHRISTMAS

Door Decorating!

WE WOULD LOVE IF OUR ROOM PARENTS WOULD
DECORATE THEIR CLASSROOM DOOR IN CHRISTMAS
CHEER FOR OUR STUDENTS AND TEACHERS



DECORATING
BEGINS
DEC 2

DECORATING
ENDS
DEC 18

THERE WILL BE A FRIENDLY COMPETITION AND WINNERS
WILL BE ANNOUNCED ON DEC 20

Budget Financial Statement for Period 11 - November 91.67%

Company #: 2 Name: Child Development Center

Fiscal Year Beginning 1/1/2024

Account #	Description	Budget Annual	Actual for Period	Actual YTD	Actual to Annual Budget %	Prior YTD
	Day Care Receipts					
1131	Tuition	\$877,840.00	\$64,503.00	\$780,240.50	88.88%	\$798,332.50
1133	Registration	\$20,000.00	\$865.00	\$21,730.00	108.65%	\$26,613.00
1134	Late\Return Check Fees\Prox Cards	\$2,000.00	\$420.00	\$5,545.00	277.25%	\$3,680.00
1139	Activity Fees	\$3,600.00	\$0.00	\$3,950.00	109.72%	\$3,670.00
1140	Payroll Protection	\$0.00	\$0.00	\$20,444.50	0.00%	\$0.00
1145	Interest Income	\$4,200.00	\$323.13	\$10,806.00	0.00%	\$3,940.20
1155	Transfers from Church	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1160	Special Programs	\$3,625.00	\$2,200.00	\$4,943.87	136.38%	\$13,481.00
	Total Day Care Receipts	\$911,265.00	\$68,311.13	\$847,659.87	93.02%	\$849,716.70
	Disbursements					
5420	Educational/Curriculum Supplies	\$5,000.00	\$104.01	\$5,704.96	114.10%	\$2,834.94
5422	Paper Products/Cleaning Supplies	\$25,000.00	\$1,410.01	\$20,815.24	83.26%	\$18,875.30
5423	Office Supplies	\$2,000.00	\$329.98	\$1,846.86	92.34%	\$1,080.29
5425	Staff Training	\$1,000.00	\$86.19	\$412.89	41.29%	\$627.02
5426	Miscellaneous	\$200.00	\$0.00	\$181.06	90.53%	\$329.69
5428	Advertisements	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
5429	Background Checks	\$1,500.00	\$0.00	\$502.60	33.51%	\$1,500.00
5431	FICA/Federal Taxes	\$48,649.00	\$3,751.86	\$47,382.56	97.40%	\$43,678.31
5433	Pension Fund	\$23,514.00	\$904.66	\$14,620.72	62.18%	\$19,406.43
5435	Equipment	\$4,000.00	\$0.00	\$7,064.26	176.61%	\$12,494.15
5436	Food	\$40,000.00	\$2,570.84	\$41,330.66	103.33%	\$36,139.85
5437	Life Insurance	\$2,280.00	\$95.76	\$1,214.58	53.27%	\$1,841.70
5442	Church Expenses	\$72,336.00	\$6,028.00	\$66,308.00	91.67%	\$60,280.00
5443	Workman's Compensation	\$6,016.00	\$0.00	\$8,290.00	137.80%	\$7,138.50
5446	Payroll Expense	\$647,175.00	\$49,268.96	\$619,941.07	95.79%	\$570,958.42
5452	Activity Fees	\$1,920.00	\$0.00	\$1,433.90	74.68%	\$669.54
5460	Special Programs	\$2,700.00	\$3,662.95	\$7,359.65	272.58%	\$7,765.55
5465	Audit	\$7,500.00	\$0.00	\$7,500.00	100.00%	\$7,500.00
5467	Transfers to Church	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
5475	Playground Maintenance	\$5,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
5478	Licenses/Memberships	\$3,338.00	\$32.38	\$3,577.67	107.18%	\$3,308.41
5480	Security System Fees/Maintenance	\$0.00	\$2,100.00	\$2,190.00	0.00%	\$1,946.50
5482	Officer/Director Insurance	\$3,600.00	\$0.00	\$3,313.00	92.03%	\$3,313.00
5483	Quarterly FT Attendance Bonus	\$8,000.00	\$0.00	\$1,400.00	17.50%	\$0.00
5485	Spanish/Phonics/Language Enrichment	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Total Disbursements	\$910,728.00	\$70,345.60	\$862,389.68	94.69%	\$804,687.60
	Income Over/Under Expense	\$537.00	(\$2,034.47)	(\$14,729.81)	-2742.98%	\$45,029.10
	Assets					
	CDC Checking - 2741	\$49,656.87				
	Payroll Account - 4841	\$1,065.07				
	CDC Money Market - 0598	\$110,903.24				
	Accounts Receivable - DW	\$75,000.00				
	Total Assets	\$236,625.18				
	Designated Account					
	CDC Escrow	\$17.40				

001 Dauphin Way United Methodist Church

Fiscal Year Beginning 1/1/2024

Budgeted Financial Statement for Period 11 - November 91.67%

2024 Receipts & Disbursements

ACCT #		2024 Budget	Actual for Period	2024 Actual YTD	Actual to Budg %	Prior YTD
	Receipts					
1131	Current Pledges	1,261,121.00	113,555.85	1,140,482.55	90.43%	1,126,409.43
1132	Pledge Reduction Allowance	0.00	0.00	0.00	0.00%	0.00
	Net Current Pledges	1,261,121.00	113,555.85	1,140,482.55	90.43%	1,126,409.43
1133	Prior Pledges	0.00	0.00	2,472.50	0.00%	27,607.00
1134	Trust Fund Pledge	62,067.00	0.00	63,249.09	101.90%	61,426.16
1135	Loose Plate	14,839.00	772.00	11,678.13	78.70%	14,914.14
1137	Non Pledged Contribution	449,361.00	26,209.64	352,855.01	78.52%	276,394.74
1138	Unexpected Receipts	0.00	21,000.00	21,000.00	0.00%	122,928.16
1140	Interest Income	0.00	16.24	562.78	0.00%	1,662.54
1142	Facilities Use Income	6,000.00	-466.20	10,143.66	169.06%	6,265.00
1143	Pre-paid Pledge Income	24,065.00	2,005.42	22,059.58	91.67%	12,756.74
1144	Gain on Sale of Stock	0.00	0.00	0.00	0.00%	21,232.89
1148	CDC Fee Income	72,336.00	6,028.00	66,308.00	91.67%	60,280.00
1149	Wedding Income	4,330.00	0.00	9,460.00	218.48%	8,230.00
	Total Receipts	1,894,119.00	169,120.95	1,700,271.30	89.77%	1,740,106.80
	Disbursements					
4413	Total Pastoral	2,200.00	117.46	2,224.54	101.12%	2,131.72
4510	Total Communications	7,700.00	152.95	6,246.13	81.12%	7,057.10
5011	Total Children's Ministry	24,469.00	1,427.18	14,380.90	58.77%	18,563.91
5111	Total Youth Ministry	23,069.00	-3,733.70	15,953.98	69.16%	7,592.37
5211	Total Adult Ministry	4,600.00	120.37	4,017.25	87.33%	4,983.20
5612	Total Missions	1,200.00	479.01	1,936.11	161.34%	1,252.24
5710	Total Connectional	16,575.00	0.00	7,458.72	45.00%	20,662.59
5739	Conference Apportionments	106,026.00	0.00	47,031.28	44.36%	129,184.92
5910	Total Membership Care	3,404.00	86.87	255.22	7.50%	843.84
6001	Community Care	0.00	0.00	665.07	0.00%	1,362.00
6310	Total Worship	39,000.00	6,547.27	42,912.59	110.03%	40,679.40
6610	Total Office	77,500.00	5,626.49	69,803.30	90.07%	67,756.66
6710	Total Facilities & Equipment	511,889.00	34,540.24	517,304.90	101.06%	555,978.29
6810	Total Operations	16,434.00	1,110.00	20,666.00	125.75%	16,676.12
7111	Total Kitchen	24,865.00	1,173.29	14,635.63	58.86%	20,017.85
	Total Personnel	1,167,245.00	63,932.11	983,821.16	84.29%	1,056,812.81
	Total Disbursements	2,026,176.00	111,579.54	1,749,312.78	86.34%	1,951,555.02
	Income Over/Under Expenses	-132,057.00	57,541.41	(49,041.48)	37.14%	(211,448.22)
Asset Account Balances as of November 30, 2024						
	Operating Checking	\$183,055.07				
	Payroll Checking	\$486.04				
	Online Checking	\$253.95				
	Petty Cash	\$400.00				
	Operating Money Market	\$5,480.34				
	Operating Reserve - AWFUMF	\$396,898.30				
	Accounts Receivable - DW	\$6,372.00				
	Stock Holdings	\$0.00				
	Total Assets	\$592,945.70				
	Accounts Payable - CDC	\$75,000.00				

Designated Fund Summary

for Period 11 - November

Dauphin Way United Methodist Church Fiscal Year: 2024

Fund Balance	Beg. Balance	Receipts	Disbursements	Difference	Ending Balance
Adult Ministries	\$4,294.57	\$0.00	\$0.00	\$0.00	\$4,294.57
Backpack Ministry	\$8,938.97	\$0.00	\$0.00	\$0.00	\$8,938.97
Bell Memorial Court Yard	\$4,686.85	\$0.00	\$0.00	\$0.00	\$4,686.85
Capital Maintenance Fd	\$272,644.84	\$1,000.00	\$7,733.94	-\$6,733.94	\$265,910.90
CDC Escrow	\$17.40	\$0.00	\$0.00	\$0.00	\$17.40
Charitable Trust Scholarships	\$9,811.79	\$0.00	\$0.00	\$0.00	\$9,811.79
Community Garden	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dill Lecture Event	\$5,639.28	\$0.00	\$1,764.45	-\$1,764.45	\$3,874.83
Escrow Fund	\$61,332.50	\$0.00	\$0.00	\$0.00	\$61,332.50
Family Promise	\$9,304.12	\$0.00	\$0.00	\$0.00	\$9,304.12
Flower Fund	\$3,187.40	\$0.00	\$0.00	\$0.00	\$3,187.40
Grants	\$4,636.32	\$0.00	\$0.00	\$0.00	\$4,636.32
Happy Meals	\$17,230.00	\$0.00	\$0.00	\$0.00	\$17,230.00
Interest Checking And Other	\$39,150.45	\$179.26	\$520.88	-\$341.62	\$38,808.83
Jail Ministry	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
Joy for Johnny	\$34,176.86	\$0.00	\$0.00	\$0.00	\$34,176.86
Kitchen Equipment	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00
L. Cunningham Memorial Garden	\$3,813.16	\$0.00	\$0.00	\$0.00	\$3,813.16
Lewis Ratcliffe Memorial Invest	\$9,832.68	\$0.00	\$0.00	\$0.00	\$9,832.68
Lewis Ratcliffe Scholarship Fund	\$2,360.96	\$0.00	\$0.00	\$0.00	\$2,360.96
Lincks Compassion Fund	\$21,536.89	\$0.00	\$0.00	\$0.00	\$21,536.89
Linda Ruth Adams Memorial	\$8,398.50	\$0.00	\$0.00	\$0.00	\$8,398.50
Long Goodbye	\$3,424.78	\$0.00	\$0.00	\$0.00	\$3,424.78
MDF - KLI	\$12,893.03	\$0.00	\$0.00	\$0.00	\$12,893.03
Memorial/Honorarium Fund	\$23,302.41	\$825.00	\$0.00	\$825.00	\$24,127.41
Miscellaneous	\$4,188.74	\$0.00	\$0.00	\$0.00	\$4,188.74
Missions	\$2,706.83	\$0.00	\$0.00	\$0.00	\$2,706.83
MOW	\$26,160.61	\$500.00	\$1,522.49	-\$1,022.49	\$25,138.12
Music & Arts Fund	\$17,866.87	\$0.00	\$0.00	\$0.00	\$17,866.87
Prayer Garden & Columbarium	\$11,702.99	\$5,000.00	\$0.00	\$5,000.00	\$16,702.99
Prayer Shawl Ministry	\$7,005.79	\$50.00	\$0.00	\$50.00	\$7,055.79
Prepaid Pledge	\$5,785.84	\$5,000.00	\$2,005.42	\$2,994.58	\$8,780.42
Pumpkin Patch	\$46,956.04	\$94.00	\$20,528.96	-\$20,434.96	\$26,521.08
Raise The Roof	\$2,891.94	\$0.00	\$0.00	\$0.00	\$2,891.94
Society Of St. Stephen	\$5,659.02	\$8,348.00	\$4,836.63	\$3,511.37	\$9,170.39
Special Children Events	\$4,610.83	\$0.00	\$0.00	\$0.00	\$4,610.83
Special Offerings	\$6,658.35	\$2,022.00	\$37.40	\$1,984.60	\$8,642.95
SSS Charitable Trust	\$7,835.04	\$0.00	\$571.00	-\$571.00	\$7,264.04
SSS Christmas	\$5,285.93	\$75.00	\$0.00	\$75.00	\$5,360.93
SSS - Jane Bledsoe Fund	\$25,098.63	\$0.00	\$0.00	\$0.00	\$25,098.63
Widows/Widowers Ministry	\$11,347.62	\$140.00	\$178.36	-\$38.36	\$11,309.26
Youth Fund Raising	\$12,306.54	\$0.00	\$0.00	\$0.00	\$12,306.54
Fund Balance	\$764,811.37	\$23,233.26	\$39,699.53	-\$16,466.27	\$748,345.10



**For unto us
a child is born!**



Christmas Eve Pageant

**Dauphin Way United
Methodist Church**

**December 24, 2024
10:30 AM**

MILESTONES & MEMORIALS

CELEBRATIONS

We rejoice in the birth of Florence Lucille Newell, who was born on November 1. Proud parents are Olivia and Wilson Newell.

We rejoice in the marriage of Rachel Larry and Richard Foster, who were married at Dauphin Way on November 2.

NEW MEMBERS

We welcome our newest member Andrea Mills who has joined Dauphin Way.

We welcome our newest member Bethany Jones who has joined Dauphin Way.

SYMPATHIES

We extend love and sympathy to the family of Percy Johnston who died on November 4.

We extend love and sympathy to the family of Bill Hanebuth who died on November 23.

HONORARIUMS AND MEMORIALS

In Memory of Sarah Cross

John & Phyllis Mostellar
John & Betty Stone
Kimi & Allen Oaks
Shannon & Tony Wallace
Barney March

In Memory of Percy Johnston

Anne & Edward Oppenheimer
Kathy Ramige

In Memory of Bill Hanebuth

Ernest Bulwinkle, III

In Honor of Jo Ann Hodges

Elizabeth & Lewis Reditt
Lee Hoagland

Tools for Hope



Wednesday, December 11 at Noon

Bishop's Meeting Room

Cost of lunch is \$5

Please call 251-471-1511 to RSVP

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DAUPHIN WAY

UNITED METHODIST CHURCH