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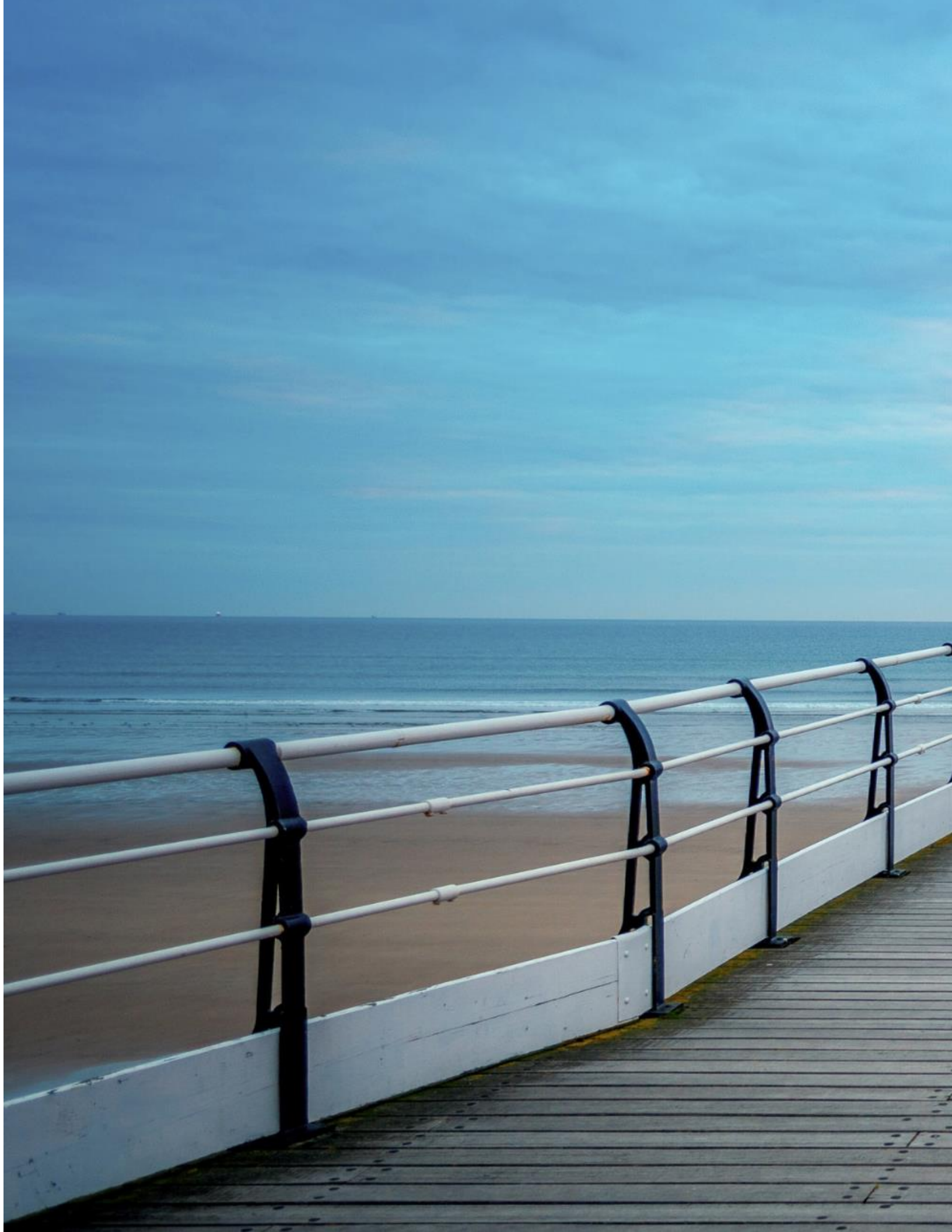
# DAUPHIN WAY

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JOURNAL

JANUARY  
2025



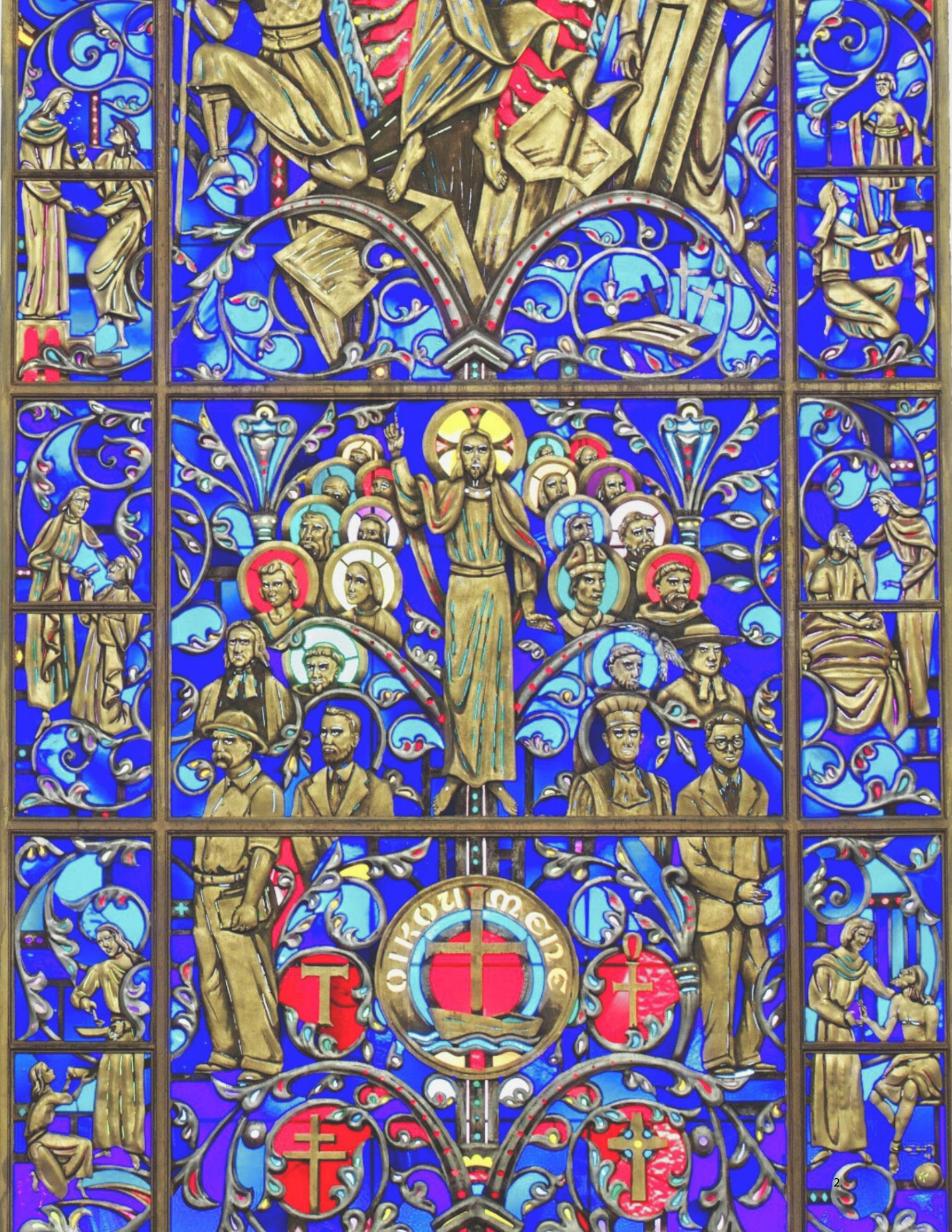




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# FROM THE SENIOR PASTOR

Dear Congregation,

Many people mark the start of the New Year as an opportunity to make commitments and start on a new and fresh foot. It's not that anything is different on Jan 1<sup>st</sup> than it was the previous year. But the shifting and marking of time allows us to intentionally think about where we want to grow in our lives. As you make your New Year's resolutions, I encourage you to think also about your spiritual growth. What might you want to commit to doing to help you grow spiritually this upcoming year?

Here are a few ideas to help jump start your thinking:

1. Read through the Gospel of Luke.
2. Use a daily devotional. Lectio 365 is a great app if you are looking for a new electronic guide.
3. Attend worship at least twice a month.
4. Shift from worrying to praying about what you cannot control.
5. Find an area to serve in the church or a missional organization that will bring you joy as you share your gifts.
6. Invite someone to come to worship, Bible study, or another church ministry with you.
7. Introduce yourself to at least four different people in the church over the course of the year. (I read an article recently about happiness research saying that both introverts and extroverts benefit from talking to strangers!)

These are specific. They are not meant to constrain you, just to help you get your creative juices flowing as you think about ways God might be calling you to grow in this upcoming year. I hope you will think about something that feels not like a burden, but like something that you would be excited to do even if it pushes you outside of your area of comfort.

Grace and peace,  
Gillian

# SUNDAY WORSHIP

DAUPHIN WAY UMC



8:20 AM | CHAPEL SERVICE - ADKINS CHAPEL  
9:30 AM | CONTEMPORARY SERVICE - MOORE HALL  
11:00 AM | TRADITIONAL SERVICE - THE SANCTUARY

# JANUARY WEEKLY SCHEDULE

This schedule is subject to change throughout the month.  
All changes will be communicated through our weekly "Along Dauphin Way" updates.

*\*CDC and Church Offices will be closed Monday, January 20 for Martin Luther King, Jr. Holiday*

## SUNDAY

8:00 AM	Children's Nursery	E110, E109, E111
8:20 AM	Chapel Worship Service	Adkins Chapel
9:15 AM	Sunday School for Adults	
	Covenant Class	McDavid Library
	Faith Development	SB101
	Open Hearts Open Minds	Family Life Room
	Friends in Faith	E125
9:30 AM	Contemporary Worship Service	Moore Hall
9:50 AM	Children's Church (K5-3rd Grade)	E215
10:30 AM	Fellowship for Everyone	E210
11:00 AM	Sanctuary Worship Service	Sanctuary
11:20 AM	Children's Church (K5-3rd Grade)	E215

*Sunday evening events  
resume on January 26*

	<b>Children's Choirs</b>	
4:00 PM	Cherub Choir	SB102
4:00 PM	Wesley Singers	Choir Room
4:45 PM	Joyful Noise Singers	Choir Room
4:00 PM	3rd Grade Bible	E211
4:00 PM	Sunday Night Nursery	E105 (Treehouse)
5:00 PM	Children's Night Programming	
	Gardeners: K4 - K5	E213
	JUMP: 4th Grade - 5th Grade	E218
	M & M: 1st Grade - 3rd Grade	E215
5:00 PM	Confirmation	E123
5:00 PM	Youth SNL and Dinner	Moore Hall, The Refuge

## MONDAY

7:00 AM	CDC Classes*	CDC Center
8:00 AM	Meals On Wheels*	McGowin Hall, Kitchen
9:00 AM	Society of St. Stephen (resumes January 27)	SSS Offices
10:00 AM	Prayer Group	Dill Parlor
6:30 PM	Scout Meetings	ED Building: Upstairs

## TUESDAY

7:00 AM	Men's Prayer Breakfast	McDavid Library
7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	McGowin Hall, Kitchen
9:00 AM	Staff Meetings	McDavid Library
9:00 AM	Society of St. Stephen (resumes January 21)	SSS Offices
3:00 AM	Worship Review	McDavid Library

## WEDNESDAY

7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	McGowin Hall, Kitchen
9:30 AM	Prayer Shawl Ministry	Bishops Meeting Room, Family Life Room
1:30 PM	Centering Prayer	Dill Parlor
6:30 PM	Chancel Choir Rehearsal	Choir Room
7:00 PM	Contemporary Worship Practice	Moore Hall

## THURSDAY

7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	McGowin Hall, Kitchen

## FRIDAY

7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	McGowin Hall, Kitchen



# *Congratulations*

## — Honorary Stewards —



**2024**

We are thankful for the dedicated service of Martha Sue Tillotson, Carolyn Bennett, and Shelby Wright. They have been nominated by our nominations committee, voted on by our church council, and named honorary stewards for 2025. On January 12 at the 11:00 AM service, we will celebrate them and give thanks for their commitment and service to the church. The service will be followed by a lunch reception.



# JANUARY AT A GLANCE

## Friday, January 3

6:30 PM Boy Scouts: Order of Arrows Banquet McGowin Hall

## Saturday, January 4

7:00 AM Boy Scouts: Order of Arrows McGowin Hall,  
McDavid Library

## Wednesday, January 8

12:00 PM Tools of Hope Bishops Meeting Room  
6:30 PM SALT Meeting The Refuge

## Thursday, January 9

5:30 PM SPRC E210  
6:00 PM Guided by Grace McDavid Library, Bishops  
Meeting Room, Family Life  
Room, Dill Parlor, Kitchen

## Sunday, January 12

11:00 AM Honorary Stewards Recognition Sunday Sanctuary  
12:00 PM Honorary Stewards Lunch Reception McDavid Library, Kitchen  
4:00 PM Youth Winter Retreat Parent Meeting The Refuge  
5:00 PM Leadership Orientation and Training McGowin Hall

## Monday, January 13

5:00 PM Racial Justice & Reconciliation ZOOM

## Tuesday, January 14

12:00 PM Long Goodbye Bishops Meeting Room  
12:00 PM Trustees Monthly Meeting McDavid Library  
5:15 PM Youth Parent Council McDavid Library  
7:00 PM Compassionate Friends McDavid Library, Family Life  
Room, Dill Parlor

## Thursday, January 16

5:00 PM Old Dauphin Way Association General Meeting McGowin Hall  
6:00 PM Young Adults Gathering TBD

## Friday, January 17 – Monday, January 20

All Day Youth Winter Retreat 4H Center, Columbiana AL

## Monday, January 20

All Day Martin Luther King, Jr. Holiday DWUMC  
CDC & Church Offices Closed

## Tuesday, January 21

5:00 PM Finance Committee McDavid Library

## Thursday, January 23

6:00 PM Alabama Rise Mooze Hall

## Sunday, January 26

8:00 AM Blood Drive Blood Drive Bus

## Thursday, January 30

7:00 PM Grits & Grace McGowin Hall



3RD, 4TH & 5TH GRADE

# Winter Retreat

FEBRUARY 7-9, 2025  
BLUE LAKE CAMP IN ANDALUSIA

**REGISTRATION  
DEADLINE:  
JANUARY 26, 2025**



[dauphinwayumc.org/  
kids-winter-retreat](https://dauphinwayumc.org/kids-winter-retreat)

# CHILDREN'S MINISTRY

December was filled with joy and festivity for the children of Dauphin Way! On December 8, families gathered for our Christmas Around the World party, where we explored how different cultures celebrate Christmas. Each station offered a glimpse into traditions from Italy, Scandinavia, the Middle East, Brazil, Ireland, Mexico, and El Salvador, complete with fun activities and delicious snacks. It was wonderful to see families learning, laughing, and celebrating together.



All of our children's choirs performed beautifully in our White Christmas program. The music was a special reminder of the love and hope that Christmas brings. Our family service and pageant on Christmas Eve brought the Nativity story to life. The children and youth did an amazing job sharing the story of Christ's birth with their voices and actions, filling the sanctuary with joy and meaning.

As we look ahead to the new year, we are excited for the return of evening programming and choir practices on Sunday, January 26. In addition, our Winter Retreat for third through fifth graders is coming up February 7-9 at Blue Lake Camp! This retreat is a unique opportunity for kids to grow in faith, build friendships, and enjoy various camp activities. Registration for the retreat can be found at [dauphinwayumc.org/kids-winter-retreat](http://dauphinwayumc.org/kids-winter-retreat) and registration closes January 26, so sign up soon!

A heartfelt thank you is owed to everyone who volunteered and worked tirelessly to make our Christmas Around the World event such a success. Your time, creativity, and energy brought so much happiness to our families and helped us share the true meaning of Christmas with kids in new ways. I am grateful for your support and dedication to this ministry.

Here's to a new year filled with faith, friendship, service, and growth!

# YOUTH MINISTRY

December has been another slow month for the youth. On the first Sunday of the month, we had our semesterly Night of Worship. Our focus for the evening was prayer, specifically utilizing different prayer tools that our SALT Reps had learned and utilized in their book study, *Lead With Prayer*. We had six prayer stations: Prayer Walk, the Examen, Postures in Prayer, One-Sentence Prayers, Listening for God, and the Psalms. Along with the stations, our youth band opened and closed us in worship.



The following week, we ended the semester with our annual Christmas Party. To go along with our theme of Christmas Cinema, the youth dressed as their favorite Christmas movie characters (Elliott Merrick won our costume contest as Ebenezer Scrooge). For food, we enjoyed meals from Christmas movies such as mac & cheese and pizza (*Home Alone*), Chinese food (*A Christmas Story*), Twinkies (*Die Hard*), and hot chocolate (*The Polar Express*). Activities included Christmas movie trivia, Christmas quote trivia, Christmas movie scene charades, action telephone, and decorating Christmas ornaments.

January brings with it one of the most beloved youth events we have. On January 17th, 50+ youth and leaders will head up to the 4-H Center in Columbiana to experience our annual Winter Retreat. Our theme this year is "I Am" and looks into who Jesus tells us He is and how his words can reshape our lives. We are so excited for what God has in store for us over that incredible weekend.

Thank you to our Youth Parent Council who came together to create our decorations for our Christmas Party. Thank you to the parents and leaders who also helped make the Christmas Party so fun. And as always, thank you to the youth leaders who served so faithfully this semester and helped shepherd our youth.

Andrew Peeler, Youth Ministry Director

YOUTH WINTER RETREAT

“I AM”

JANUARY 17-20  
2025



# CONTEMPORARY WORSHIP

As we transitioned into the Advent season, our Contemporary Worship team dedicated December to preparing meaningful and heartfelt worship experiences for our congregation. This month, we focused on creating a sense of anticipation and joy, reflecting the spirit of Christmas in our song selections, arrangements, and team collaboration.



The highlight of our ministry this month was undoubtedly the Christmas Eve Candlelight service. Our team worked diligently to plan and execute a service that was both reverent and celebratory. Every detail of the service, from the song selections and arrangements to the layout of the room, was crafted to enhance the worship experience. The service was well attended with members of the congregation and visitors filling Moore Hall. The warm glow of candlelight paired with the sound of Silent Night from every voice in the room created a beautiful and moving atmosphere that surely resonated deeply with all who were present.

This month was a testament to the dedication, talent, and passion of our entire team, who consistently rise to the occasion to serve and inspire through music. I am so thankful for each of the members who serve on this team – more so than words could ever express.

As we close out the year, I am grateful for the privilege of leading, and for the support of, such an incredible team. Together, we look forward to continuing our mission of leading worship that glorifies God and uplifts our church family in 2025.

Kassidy Terry, Interim Director of Contemporary Worship



*The Dauphin Way UMC Contemporary Worship Band on Christmas Eve 2024*

Children's Choirs, Children's Ministry, Youth Ministry,  
and Adult Classes begin on Sunday, January 26. Email  
[info@dauphinwayumc.org](mailto:info@dauphinwayumc.org) to be added to any email  
lists with more info.



2025

*ministry*  
**launch**

CHILDREN + YOUTH + ADULTS



# PASTORAL REPORTS

## Rev. Wilson Newell

As the Grateful Dead album title states, “What a Long Strange Trip It’s Been!” I think it captures 2024 at Dauphin Way pretty well. With all the changes, transitions, the end of discernment, and trials of all kinds, I am once again in awe of God’s redemptive grace amid the strangeness of our lives. God has done great things in and through the people of Dauphin Way this year despite the chaos. Here is a brief recap of some of the fruit of Missions and Adult Discipleship from this year.



### **Missions and Outreach**

#### Society of St. Stephen

- Over 100 families assisted with Christmas gifts
- Over 400 families assisted with bills

#### Meals on Wheels

- New leadership Christine Ford
- Marsha, Rosie, and the kitchen crew
- Over 95 volunteers
- Over 2800 meals delivered this year

#### Leinkauf Elementary School

- Student of the Week
- Teacher Appreciation
- Sponsored a trip to OWA for those who excelled in their state testing

#### LOVEMOB Sunday

- 5 Churches, 7 sites

- Habitat for Humanity, Proveer Assisted Living, ASPCA, Leinkauf Elementary School, UMCOR, Inner City Mission, Community Garden

#### Lenten Offering/ White Christmas Offering

- Donated over \$13,000 to 12 Ministry Partners for our Lenten Offering
- Donated over \$11,000 for Embrace Alabama Kids at White Christmas
- We supported our ministry partners both financially and with volunteer time: South Alabama Wesley, Waterfront Mission, QuadW, Ebenezer Basic School (Jamaica), Dumas Wesley, Metro Jail Chaplaincy, Inner City Mission, Habitat for Humanity, Vestal and Magnolia UMC (Knoxville), Leinkauf Elementary School, Embrace Alabama Kids

#### Community Garden

- New Garden Team created, led by Reid Harvey
- New plans drafted by Bill Barrick and Blake Smisson
- 2025 will be a year of rebirth in the garden!

#### Adult Discipleship

- Over 73 adults participated in 6 Fall Classes
- Over 25 adults attended monthly Young Adult Gatherings
- Groups praying for our church every day



Dauphin Way is a blessing not only to the people of our church but to our community, as well, and this has always been the case. Singing “Silent Night” by candlelight on Christmas Eve, I was once again reminded of the power of light in the darkness. I am so proud and grateful to be a pastor of Dauphin Way United Methodist Church. This is the church that raised me, and to play a small part in carrying forth this legacy of love is a great honor. I am excited and eager to see what God does in 2025. I hope this letter encourages you to take your next step in your faith, and I would love to talk to you about what that could be and how to make it happen. Merry Christmas and Happy New Year!

## Rev. Kathy Jorgensen

As we close the year, we reflect on the many ways God has worked through our ministries, especially during the deeply emotional holiday season. November and December were filled with moments of connection, comfort, and spiritual growth as we supported those walking through grief and caregiving challenges, cared for our homebound members, and gathered to celebrate the presence of Christ among us.



### **Grief Groups and “The Long Goodbye”**

Our grief groups and *The Long Goodbye* (for those caring for loved ones with dementia) were vital spaces of healing and preparation for the holidays. These sessions helped participants ready their hearts to navigate both the joy and sadness that accompany this season when facing significant loss.

- We shared meals together, laughed, and wept as a community of support.
- The groups have grown significantly, a testament to the need for these ministries and their impact. While it is bittersweet to see so many seeking solace, we are grateful for the opportunity to extend God’s love during these difficult times.
- As our groups outgrow their spaces, we are reminded of the importance of expanding these ministries to serve even more people in their times of need.

### **Remembering the Faithful Departed**

In November and December, we mourned the loss of several beloved church members. We worked closely with their families to prepare memorial services that honored their lives and faith journeys. These services served as sacred spaces for both grieving and celebrating the eternal hope we have in Christ.

### **Spiritual Direction**

The holidays are a poignant time for many, and spiritual direction has been a meaningful practice for those seeking God’s presence amidst the busyness and

emotions of the season. These quiet, reflective sessions offered opportunities to discern God's love and care during a challenging time of year.

- If you are interested in exploring spiritual direction in the New Year, please contact the church office to make an appointment.

### **Caring for Our Homebound Members**

Thanksgiving and Christmas provided perfect opportunities to reconnect with our cherished homebound members.

- Each received a devotional booklet delivered personally by their shepherds.
- Visits from our pastors ensured they felt remembered and valued for their years of faithful service to the church.

### **Worship and Community**

Our Sunday worship services throughout November and December brought the congregation together in meaningful ways, culminating in our special White Christmas service. The beauty and sacredness of these gatherings reminded us of Christ's presence among us and inspired us to share the Good News with others.

### **Looking Ahead**

As we step into a new year, let us continue to seek God's guidance in growing our ministries, reaching the lost, and supporting one another through life's joys and challenges. We are grateful for the many ways Dauphin Way UMC embodies God's love, and we look forward to what He will do in the coming year.

Blessings, Kathy Jorgensen



# PRAYER SHAWL MINISTRY



This hardworking group of ladies meets each Wednesday to knit or crochet shawls to give to those in crisis (illness, grief, etc.) Each shawl or lap blanket is woven with thoughts of healing, love, hope, cheer and encouragement. If you are interested in being a part of this group, but don't knit or crochet—don't worry, we will teach you! The purpose of knitting/crocheting the prayer shawl is to weave thoughts of healing, love, hope, cheer and encouragement into each piece, as we knit or crochet so that it may comfort the recipient. There is a ritual and blessing for each completed shawl before presenting it.

Volunteers can knit or crochet at 9:30 AM each Wednesday at the church, or at home. For more information, email [info@dauphinwayumc.org](mailto:info@dauphinwayumc.org).

# LEADERSHIP @ DAUPHIN WAY

## CHURCH COUNCIL

- Generally meets on the fourth Monday of the month.
- Anyone may attend a Church Council meeting.
- Voting members include the pastors, 12 officers, and 9-12 at-large members.

## SPRC

The Staff-Parish Relations Committee generally meets in the second week of the month. Because the SPR deals with sensitive, employment-related issues, their meetings are usually open only to members. However, the SPRC chair may invite non-members to attend a particular meeting.

## BOARD OF TRUSTEES

Generally meets in the second week of the month. The Board of Trustees is the only committee that elects its own chair. Anyone may attend a Trustees' meeting.

## FINANCE

Generally meets in the third week of the month. 13 voting members include Chair, Treasurer, Financial Secretary, Lay Leader, SPRC Chair, and Trustees Chair. Anyone may attend a Finance meeting.

## NOMINATIONS

The Nominations Committee meets three times in August and September to prayerfully consider who to nominate as officers and committee members for Dauphin Way's leadership. The committee seeks input from all volunteer teams and also considers which members have been actively living their commitments to prayer, presence, gifts, service, and witness. Because these meetings deal with individual members of the congregation, they are strictly confidential.

## TRUSTEES

The church ended November with a surplus of \$57,541.41. It was a good month. The year-to-date deficit is now \$49,041.48. If December 2024 is like Decembers past, we may be entirely out of the hole (or very close to it) by year's end. That would be great news.

The capital fund balance as of 11/30/2024 is \$265,910.90. This number is expected to be reduced to \$216,011.85 as we finish all of the projects that have been approved and are ongoing.

All of the CDC security measures have now been completed and CDC parents are using the Breezeway Door as the new CDC entrance.

Last month's stewardship campaign went well, but we are still going to be looking at a deficit budget for 2025 due to increases in the cost of doing business. It will be very difficult to borrow money with a deficit budget. Therefore, we need to figure out exactly how much money we can pool together (grants, foundations, campaigns, etc.) and where the priorities lie. The phased approach PCE originally provided is not affordable for us. At a bare minimum, the bottom of the cooling towers need to be shored up ASAP.

Amelia Driscoll, Trustee Secretary

## SPRC

Our Interim Director of Contemporary Worship, Cassidy Terry, is shifting to Director of Contemporary Worship and Pastoral Administrative Assistant. Cassidy has been in a season of discernment and we are excited to welcome her on a full time basis to this role here at Dauphin Way UMC. She is applying to seminaries (to attend online) and is beginning the candidacy process to continue exploring her call to ordained ministry. We are excited to be able to support her in her journey through that process and following the call that God has placed on her life. Her love for Jesus and his church has been evident in her commitment and service here at Dauphin Way UMC, and we are thrilled that she is joining the team.

Natalie Isaac is going to be serving as our Associate Director of Music and Worship. She studied Music and Music Education at the University of Indianapolis and has served in various church staff positions doing work ranging from playing the piano and organ to directing a music academy. Her husband Darrin is serving as our Director of Music and Worship. We are excited about what a great team they are, and we are thankful that they will be sharing their talents here with us here at Dauphin Way UMC.

Lastly, we are excited for Rachel Broughton, our Director of Children's Ministry, and Donald, her husband, who are expecting a child in early March. Heather White, a church member with significant experience teaching children and a masters in elementary education, has graciously agreed to fill in while Rachel is on leave. They have set up a plan for the Children's Ministry to continue seamlessly while Rachel is on leave.

Anna Moore, SPRC Chair

## FINANCE

The Finance Committee met on Wednesday, December 11, 2024 and reviewed the November financial reports. The month ended with a profit of \$57,541 bringing the year-to-date to a deficit of \$49,041. It should be noted that we have not completed all of our annual connectional giving to the conference yet. The Child Development Center (CDC) ended the month with a deficit of \$2,034, bringing the year-to-date to a deficit of \$14,730. The CDC is planning for budget adjustments in 2025 to address this.

The primary focus of the December meeting was to complete the 2025 budget. Incremental budget cuts were made across several departments. The weekly donuts were removed from the budget, with a plan to secure weekly or monthly sponsors for the donuts in the same way as altar flowers. A 20% reduction was made to both the youth and children's ministries budget to bring budgets more in line with the actual decrease in spending for 2024 in those departments.

After several hours of detailed review and discussion, a budget was approved with a projected deficit of \$30,579.40. There are several long-term plans for generating additional revenue to close this budget gap. One of these plans is to pursue a sales tax exemption. The second is to solicit additional (new) funding sources for Meals on Wheels to help close their budget gap, as many of our church members serve in this area and this is a valuable resource for our community.

We had a successful 2025 stewardship campaign this year. Through the campaign for 2025 we received 192 pledges for a total of \$1,404,368 which is over a 6% increase from last year's commitments.

Our congregation has faithfully answered the call to help close the large budget gap from last year and we are full of gratitude and hope for the future of our church. There are an abundance of wonderful programs and ministries at Dauphin Way that God is working through and we are looking forward to all they will bring in 2025!

Ann-Brooks Morrisette, Finance Committee Chair



**001 Dauphin Way United Methodist Church**  
**Fiscal Year Beginning 1/1/2024**  
**Budgeted Financial Statement for Period 11 - November 91.67%**  
**2024 Receipts & Disbursements**

ACCT #		2024 Budget	Actual for Period	2024 Actual YTD	Actual to Budg %	Prior YTD
<b>Receipts</b>						
1131	Current Pledges	1,261,121.00	113,555.85	1,140,482.55	90.43%	1,126,409.43
1132	Pledge Reduction Allowance	0.00	0.00	0.00	0.00%	0.00
	Net Current Pledges	1,261,121.00	113,555.85	1,140,482.55	90.43%	1,126,409.43
1133	Prior Pledges	0.00	0.00	2,472.50	0.00%	27,607.00
1134	Trust Fund Pledge	62,067.00	0.00	63,249.09	101.90%	61,426.16
1135	Loose Plate	14,839.00	772.00	11,678.13	78.70%	14,914.14
1137	Non Pledged Contribution	449,361.00	26,209.64	352,855.01	78.52%	276,394.74
1138	Unexpected Receipts	0.00	21,000.00	21,000.00	0.00%	122,928.16
1140	Interest Income	0.00	16.24	562.78	0.00%	1,662.54
1142	Facilities Use Income	6,000.00	-466.20	10,143.66	169.06%	6,265.00
1143	Pre-paid Pledge Income	24,065.00	2,005.42	22,059.58	91.67%	12,756.74
1144	Gain on Sale of Stock	0.00	0.00	0.00	0.00%	21,232.89
1148	CDC Fee Income	72,336.00	6,028.00	66,308.00	91.67%	60,280.00
1149	Wedding Income	4,330.00	0.00	9,460.00	218.48%	8,230.00
	<b>Total Receipts</b>	<b>1,894,119.00</b>	<b>169,120.95</b>	<b>1,700,271.30</b>	<b>89.77%</b>	<b>1,740,106.80</b>
<b>Disbursements</b>						
4413	Total Pastoral	2,200.00	117.46	2,224.54	101.12%	2,131.72
4510	Total Communications	7,700.00	152.95	6,246.13	81.12%	7,057.10
5011	Total Children's Ministry	24,469.00	1,427.18	14,380.90	58.77%	18,563.91
5111	Total Youth Ministry	23,069.00	-3,733.70	15,953.98	69.16%	7,592.37
5211	Total Adult Ministry	4,600.00	120.37	4,017.25	87.33%	4,983.20
5612	Total Missions	1,200.00	479.01	1,936.11	161.34%	1,252.24
5710	Total Connectional	16,575.00	0.00	7,458.72	45.00%	20,662.59
5739	Conference Apportionments	106,026.00	0.00	47,031.28	44.36%	129,184.92
5910	Total Membership Care	3,404.00	86.87	255.22	7.50%	843.84
6001	Community Care	0.00	0.00	665.07	0.00%	1,362.00
6310	Total Worship	39,000.00	6,547.27	42,912.59	110.03%	40,679.40
6610	Total Office	77,500.00	5,626.49	69,803.30	90.07%	67,756.66
6710	Total Facilities & Equipment	511,889.00	34,540.24	517,304.90	101.06%	555,978.29
6810	Total Operations	16,434.00	1,110.00	20,666.00	125.75%	16,676.12
7111	Total Kitchen	24,865.00	1,173.29	14,635.63	58.86%	20,017.85
	Total Personnel	1,167,245.00	63,932.11	983,821.16	84.29%	1,056,812.81
	<b>Total Disbursements</b>	<b>2,026,176.00</b>	<b>111,579.54</b>	<b>1,749,312.78</b>	<b>86.34%</b>	<b>1,951,555.02</b>
	<b>Income Over/Under Expenses</b>	<b>-132,057.00</b>	<b>57,541.41</b>	<b>(49,041.48)</b>	<b>37.14%</b>	<b>(211,448.22)</b>

**Asset Account Balances as of November 30, 2024**

Operating Checking	\$183,055.07
Payroll Checking	\$486.04
Online Checking	\$253.95
Petty Cash	\$400.00
Operating Money Market	\$5,480.34
Operating Reserve - AWFUMF	\$396,898.30
Accounts Receivable - DW	\$6,372.00
Stock Holdings	\$0.00
<b>Total Assets</b>	<b>\$592,945.70</b>
<b>Accounts Payable - CDC</b>	<b>\$75,000.00</b>



## Meals On Wheels

Meals on Wheels is a ministry that prepares and delivers meals to individuals at home who are unable to purchase or prepare their own meals.

To volunteer to cook, serve, or drive, please email our Meals on Wheels leader Christine Ford at [cford14@gmail.com](mailto:cford14@gmail.com), or call the church receptionist (251) 471-1511 Monday through Friday from 8 am to 5 pm

# volunteer opportunity

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## LEINKAUF ELEMENTARY

Leinkauf is continuing its weekly "Student of the Week" recognition each Friday. Volunteers are needed to provide doughnuts and help distribute them (approximately 30-minute commitment). This is a great opportunity to spend a few minutes with these students and help recognize their hard work and accomplishments!

**Volunteer Sign-Up:**  
[bit.ly/leinkauf-volunteer](http://bit.ly/leinkauf-volunteer)

OR SCAN THE CODE -->

**Contact:**  
Lee Hoagland  
[sceniclee@att.net](mailto:sceniclee@att.net)





FROM DAUPHIN WAY UMC

# HAPPY NEW YEAR!

# Tools for Hope



**Wednesday, January 8 at Noon**

Bishop's Meeting Room

Cost of lunch is \$5

Please call 251-471-1511 to RSVP

*a general grief group, for people who have  
lost a close loved one or friend.*



# MILESTONES & MEMORIALS

## MILESTONES

We rejoice in the baptism of Emma James Tarbox, daughter of Travis and Amy Tarbox, on Sunday, December 22, 2024.

## SYMPATHY

We extend our love and sympathy to Allen Oaks and family upon the death of his sister Lynn Lambert on December 26, 2024.

We extend our love and sympathy to Louise Wilber and family upon the death of her husband, Harry Wilber, on December 22, 2024.

We extend our love and sympathy to Alma Galloway, upon the death of her son Tom Galloway on December 3, 2024.

We extend our love and sympathy to Stephen Nelson and his family, upon the death of his mother Carolyn Nelson, on December 2, 2024.

## HONORARIUMS AND MEMORIALS

*In Memory of* **Bill Hanebuth**

Jim & Joyce Sockwell

Leslie Rentz

Barbara Russ

David & Cindy Peeler

Ernest Bulwinkle, III

*In Memory of* **Sarah Cross**

David & Cindy Peeler

*In Memory of* **Liz Brevard**

David & Cindy Peeler

*In Memory of* **Katherine March**

David & Cindy Peeler

*In Memory of* **Percy Johnston**

David & Cindy Peeler

*In Honor of* **DWUMC Staff**

Brian & Caroline McCarthy

*In Memory of* **Don & Elizabeth West**

Myra Martin

*In Memory of* **Lewis Ratcliffe**

Myra Martin

*In Honor of* **Val & Bonnie Jean Early**

Myra Martin

*In Memory of* **Thomas Clement**

Carolyn Fogarty

*In Memory of* **Cile Downer**

Paul W. Klotz

*In Memory of* **Elizabeth Ann Kimbrough**

Jessica Kimbrough Fox

*In Honor of* **Lynn Little**

Tom & Sarah Damson

*In Honor of* **Kimi & Allen Oaks**

Tom & Sarah Damson

*In Honor of* **Sarah & Tom Danson**

Brigitte & Joerg Kemnade

JOURNEY WITH PAUL

# VBS 2025

JUNE 16-19

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