



# DAUPHIN WAY

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## JOURNAL



**JULY 2025**

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# FROM THE SENIOR PASTOR

Dear Church Family,

Each year, pastors and lay leaders from across the Alabama-West Florida Conference gather for a sacred time of worship and connection. Our Annual Conference is not only about attending to the practical work of the Church—it's also a time of encouragement, renewal, and celebration of all that God is doing among us.

This year's conference was especially meaningful for us at Dauphin Way UMC, and I wanted to share a few highlights with you:

Rev. Wilson Newell was ordained as a Deacon in full connection in the United Methodist Church. The service was deeply moving, and Wilson's introduction to the Apostles' Creed was a Spirit-filled moment. His gifts for ministry are unmistakable, and we are so blessed that he shares them with our community.

Kassidy Terry, our Director of Contemporary Worship, was surprised and honored with the Jane Walker Scholarship on Tuesday during the Conference. Kassidy's passion and creativity continue to bless our worship life, and this recognition is so well-deserved.

We also celebrate Mark Davidson, one of our faithful members, who has served as Chair of the Conference Finance Committee. His leadership and steady hand in that role are a gift to the wider church.

Throughout the conference, we heard powerful stories—not just reports—from ministries like Communities of Transformation, Blue Lake Camp, Alabama Rural Ministry, Embrace Alabama & Florida Kids, Bright Bridge Ministries, Dumas Wesley Community Center, The Ark, and many more. These are stories of lives being changed, communities being uplifted, and hope being rekindled. They remind us that we are part of something bigger: a movement of grace and mission reaching beyond our church walls.

I'm so grateful to be part of a denomination that is about the work of making disciples of Jesus Christ for the transformation of the world—and that transformation begins in places just like ours, through people just like you.

For those who would like to explore more details or see pictures from the Conference, you'll find a full report linked here: <https://www.awfumc.org/newsdetail/19119444>



**Grace and peace,**

**Gillian**

# SUNDAYS IN JULY

*This schedule is subject to change throughout the month.*

*All changes will be communicated through our weekly **Along Dauphin Way** newsletter updates.*

TIME	PROGRAM / EVENT	LOCATION
8:00 AM	Sunday Morning Donuts <b>ADULT SUNDAY SCHOOL</b>	McGowin Hall
8:10 AM	Children's Nursery	E110, E109, E11
8:20 AM	<b>CHAPEL WORSHIP</b>	Chapel
9:15 AM	Covenant Class	McDavid Library
9:15 AM	Faith Development Class	SB101
9:15 AM	Open Hearts Open Minds	Family Life Room
9:30 AM	Friends In Faith	E125
9:30 AM	<b>CONTEMPORARY WORSHIP</b> <i>*No Children's Church in July*</i> <b>MUISC MINISTRY</b>	Moore Hall
10:00 AM	Chancel Choir Rehearsal	Sanctuary
10:30 AM	Fellowship for Everyone	McGowin Hall
11:00 AM	<b>SANCTUARY WORSHIP</b> <i>*No Children's Church in July*</i>	Sanctuary
3:00 PM	Kingdom Covenant Bible Study   July 6, July 20	McDavid Library



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# JULY WEEKLY SCHEDULE

TIME	PROGRAM / EVENT	LOCATION
<b>MONDAY</b>		
7:00 AM	CDC Classes	CDC Center
8:00 AM	CDC Summer Camp	E123, Gym Rooms A & B
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
9:00 AM	Kids Summer Music Camp: <i>Called</i>   July 21	Choir Room, Moore Hall
9:00 AM	Society of St. Stephen	SSS Offices
10:00 AM	Prayer Group	Dill Parlor
12:00 PM	Stewardship Committee Meeting	McDavid Library
6:00 PM	Boy Scout Troop 227 Meetings   July 7, July 28	ED Building Upstairs
<b>TUESDAY</b>		
7:00 AM	CDC Classes	CDC Center
7:00 AM	Men's Prayer Breakfast	McDavid Library
8:00 AM	CDC Summer Camp	E123, Gym Rooms A & B
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
9:00 AM	Kids Summer Music Camp: <i>Called</i>   July 22	Choir Room, Moore Hall
9:00 AM	Society of St. Stephen	SSS Offices
9:00 AM	Staff Meetings	McDavid Library
3:00 PM	Worship Review and Design	McDavid Library
4:30 PM	QuadW Bible Study   July 1, July 8, July 15, July 22	Dill Parlor
<b>WEDNESDAY</b>		
7:00 AM	CDC Classes	CDC Center
8:00 AM	CDC Summer Camp	E123, Gym Rooms A & B
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
9:00 AM	Kids Summer Music Camp: <i>Called</i>   July 23	Choir Room, Moore Hall
10:00 AM	CDC Summer Camp Water Day	Courtyard
10:00 AM	Prayer Shawl Ministry	Bishop & Family Life Rooms
11:00 AM	Youth Bible Study	Off Site
1:30 PM	Centering Prayer	Dill Parlor
6:30 PM	Chancel Choir Rehearsal   July 30	Choir Room

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**THURSDAY**

7:00 AM	CDC Classes	CDC Center
8:00 AM	CDC Summer Camp	E123, Gym Rooms A & B
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
9:00 AM	Kids Summer Music Camp: <i>Called</i>   July 24	Choir Room, Moore Hall

**FRIDAY**

7:00 AM	CDC Classes	CDC Center
8:00 AM	CDC Summer Camp	E123, Gym Rooms A & B
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
9:00 AM	Kids Summer Music Camp: <i>Called</i>   July 25	Choir Room, Moore Hall

# JULY AT A GLANCE

TIME	PROGRAM / EVENT	LOCATION
<b>Tuesday, July 1</b>		
4:30 PM	QuadW Bible Study	Dill Parlor
<b>Friday, July 4</b>		
<b>All Day</b>		
<b>Independence Day: Church Offices Closed &amp; CDC Closed</b>		
<b>Sunday, July 6</b>		
3:00 PM	Kingdom Covenant Prayer Meeting	McDavid Library
<b>Monday, July 7</b>		
12:00 PM	Stewardship Committee Meeting	McDavid Library
<b>Tuesday, July 8</b>		
12:00 PM	The Long Goodbye	McDavid Library
12:00 PM	Trustees Meeting	Bishops Meeting Room
4:30 PM	QuadW Bible Study	Dill Parlor
7:00 PM	Compassionate Friends	McDavid Library, Family Life Room, Dill Parlor
<b>Wednesday, July 9</b>		
12:00 PM	Tools of Hope	Bishops Meeting Room

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**Thursday, July 10**

6:00 PM	Guided By Grace: July Out to Eat	Bariachi Mexican Kitchen
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**Monday, July 14**

12:00 PM	Stewardship Committee Meeting	McDavid Library
12:00 PM	CDC Board Meeting	Bishops Meeting Room
5:00 PM	RJR	ZOOM Meeting

**Tuesday, July 15**

12:00 PM	Traditional Worship Design Meeting	McDavid Library
4:30 PM	QuadW Bible Study	Dill Parlor
5:30 PM	Finance Committee Meeting	McDavid Library

**Thursday, July 17**

5:30 PM	Boy Scout Troop 227 Meeting	McDavid Library
6:00 PM	Old Dauphin Way Association Meeting	McGowin Hall

**July 20 - Aug 3****Sunday, July 20**

3:00 PM	Kingdom Covenant Prayer Meeting	McDavid Library
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**Monday, July 21**

9:00 AM	Kids Summer Musical Camp: <i>Called</i>	Choir Room, Moore Hall
12:00 PM	Stewardship Committee Meeting	McDavid Library

**Tuesday, July 22**

9:00 AM	Kids Summer Musical Camp: <i>Called</i>	Choir Room, Moore Hall
4:30 PM	QuadW Bible Study	Dill Parlor

**Wednesday, July 23**

9:00 AM	Kids Summer Musical Camp: <i>Called</i>	Choir Room, Moore Hall
12:00 PM	<b>Sages Luncheon</b>	McGowin Hall

**Thursday, July 24**

9:00 AM	Kids Summer Musical Camp: <i>Called</i>	Choir Room, Moore Hall
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**Friday, July 25**

9:00 AM	Kids Summer Musical Camp: <i>Called</i>	Choir Room, Moore Hall
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**Saturday, July 26**

11:00 AM	<b>Kids Summer Musical Performance: <i>Called</i></b>	Moore Hall
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**Monday, July 28**

12:00 PM	Stewardship Committee Meeting	McDavid Library
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**Thursday, July 31**

7:00 AM	Grits and Grace	McGowin Hall
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# CHILDREN'S MINISTRY

As I write this, it's just one day away from Vacation Bible School, "Journey with Paul," and I am so excited to see how the Holy Spirit will move among the children, volunteers, staff, and curriculum this week. It's going to be wonderful!

We will welcome 200 children from at least 17 houses of worship across the city, and there are some kids coming who don't have a church home at all. I've been praying for the families of all of these kids, as well as for the volunteers, staff, and point people who have been and will continue to work tirelessly to share the Good News of Jesus Christ with this community.

We have held three Sunday workdays, which have been extremely productive, and there have been a number of laypeople who've taken home projects to work on to support this ministry. I am so grateful for their dedication and encouragement. Our point people have been diligently preparing for volunteer placement, logistics, and donations materials, and they're the mainstay of VBS, for certain.

Our staff has met often to review class lesson plans and to build a cohesive structure for the week's events – the kids will participate in opening and closing ceremonies (skits, songs, and minute-to-win-it games), Bible Adventures, Missions + Faith, Crafts, Recreation, and snack lunches (provided by FooSackly's, Taco Mama, Noble South, Costco, and Wal-Mart). Our tee shirts are awesome, and I really appreciate all of the work that Marie Robertson on staff and Print King have done to create these.

We have racks filled with Biblical costumes to wear during the week, and Jasyn Fowler has built an unbelievable townscape out of refrigerator and washing machine boxes, which will be installed on the stage in Moore Hall. We found huge wooden Nativity scene camels, sheep, and donkeys, and those will adorn the windows in McGowin. Our upstairs classrooms are decorated with ceiling tents and rugs on the floor for an authentic Bible-times experience. I think the children will love it all! All of this is doubly rewarding, because we'll be sharing our curriculum with both Toulminville UMC and the youth mission trip to Central America after our week concludes.

Looking ahead to after VBS, our Parent Council met to discuss August's Blessing of the Backpacks, new Welcome Bags for 4-year-olds, a Back-to-School bash with Mob Snow and bouncy houses (along with Safe Sanctuaries training for new volunteers and a refresh for seasoned vets), new fall format for evening programming (4:30-6:30 p.m., beginning September 7), and plans for Trunk or Treat, Family Camp, and our Birthday Party for Jesus. I am working on summer curriculum, have plans to implement a first and second grade class during our Sunday nights this fall, and hope to paint a mural in room 215 before we welcome kids at night in September. Also in the works is a nursery curriculum review (splitting class times for older children and providing them with small Bible lesson times, crafts, and outdoor recreation). The children's bulletin board is finished and ready for viewing in the hallway outside of the Gathering Place.

It's a busy season and such a blessed time for the Children's Ministry. Thank you for your prayers, your presence, your gifts, and your witness. God is so good, and the ministry truly feels those blessings!



**Heather White, Director of Children's Ministry**

# YOUTH MINISTRY

June has been a very full month. On the very first day of the month, 24 youth and 7 adults went up to Timberlake Ministries in Millport, AL for Youth Camp. While there was some uneasiness from the youth after our first meal there, we all settled in well to the camp. Sunday night, we broke into our small groups and played a “friendly” game of Fishbowl to help everyone get acquainted with their groups. Monday morning, we continued with the group bonding by doing the rock wall, zip line, and ropes courses on offer at the camp. After lunch, we colored up and prepped for the first event of team games: Two-Sport Ball. This game combines soccer and ultimate frisbee, and after a little learning curve, all the players were in it. Blue and Green met in the winners’ game with Green squeaking out a 3-2 overtime win to take the Day 1 lead.



Tuesday morning, we headed to West Point, MS for our service projects. Our youth served at two different locations, The Mission and Sally Kate Winters. The Mission is an organization that helps men, many of which are struggling with addiction. These men enter into a 12-month program to help rebuild their lives centered on Christ. At The Mission, our students helped sort books for their library as well as sort and clean their pantry before getting to hear powerful testimony from a graduate of the program who now works full-time for The Mission. Sally Kate Winters is an organization that provides social and family services to youth in need. Our students planted flowers, cleaned, and played with some of the youth staying there. After lunch, we took a very enthusiastic trip to Wal-Mart before heading back to camp.

Wednesday morning, we broke into our small groups where each of us did a spiritual gifts inventory. We then discussed our different gifts and what that meant for our strengths in ministry. After lunch, we were back in our team colors as we faced off in Family Feud. With a mix of biblical and classic questions, Yellow Team proved they were the smartest among us. Their victory had all the teams in a tight grouping and set up an entertaining team games finale for Thursday.

And we didn’t have to wait long into Thursday to have it be decided. As has been Youth Camp tradition, we finished off team games with Nuke ‘Em. Each matchup was played as a best-of-three and after our openers, Green and Blue were ready to face off in the championship. Green swept the series, but their win only tied them overall at the top with Blue. So, another series was needed. Green prevailed in this series as well and were crowned Youth Camp 2025 champions. In the afternoon, the group went back into West Point to enjoy a trampoline park and a little bit of bowling. That evening, we finished up camp with a bonfire, reminiscing on the highs, lows, and places we saw God throughout the week.

*(Continued on next page.)*

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One place He certainly was present was in our evening sessions. Our worship, led by Chris and Cassidy, was loud, powerful, and moving. The word was brought to us by Jennifer Precht who spoke on the theme of “From Now On” which focused on following Jesus. Through our four sessions, we were able to see that we can trust Jesus is with us, Jesus gives us peace, Jesus loves us, and that Jesus gives us a place to belong. This theme also encouraged our youth to ask questions and to not feel bad about having questions. At the beginning of the week, we set up a question board and each night, Jennifer answered a few of the questions that were written on the board.

Overall, it was an incredibly fun, faith-filled, and tiring week. We can’t wait for next year.

Our youth were also heavily involved with VBS this year. From setup to dancing to games to snacks, the youth at Dauphin Way were helpful in every way. I am incredibly proud to have youth who are so happy and willing to make sure VBS is a success. I know Heather is also very grateful for the work they all put in.

As of the publishing of this report, we will be in Puerto Rico, serving the community of Añasco. We are incredibly excited to be God’s hands and feet in this community and ask for continued prayers over this trip.

In July, we will be taking a bit of breath but not a break. Starting on Wednesday, July 2<sup>nd</sup>, we have our Summer Bible Study. This year we will be working through Colossians in a series entitled “Seeking Jesus, Finding Life.” This study will be on Wednesdays at 11am at Carpe Diem. Following the study, the youth will go out to lunch. Also throughout July, we will have a few fun events including Underground Church, a Beach Day, and maybe a third surprise activity. Keep an eye on our socials and our emails for exact details on those events.

Lots of thank-you’s are due this month. First, thank you to Lynn Davidson for your tireless work in making sure Youth Camp is a memorable experience for all who attend. Thank you to Jennifer Precht for speaking God’s word into our youth. Thank you of course to Chris, Gene, Cassidy, and Laura Percy for taking a week of your life to pour into these students. Grateful beyond measure for all you all do. Thank you to First UMC of West Point, MS, who put together our service opportunities and then fed us a wonderful lunch. And finally, thank you to the youth of this church for the time you all give to serve.

**Andrew Peeler, Youth Ministry Director**



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# TRADITIONAL WORSHIP

Beloved Church,

As we move into the heart of summer, I want to take a moment to reflect with deep gratitude and great joy on the work our Music and Worship Ministry has accomplished together in these past few months.

First, I extend my heartfelt thanks to the members of our Chancel Choir. What a remarkable season it has been! In a short time, this dedicated group has offered so much beauty, depth, and spirit to our worship services. I am inspired by the level of commitment, flexibility, and talent they bring week after week. We have truly accomplished a lot together in a short amount of time, and I am grateful for every voice and every note lifted in praise.

Our celebration of Pentecost was a joyful and Spirit-filled day, and I want to thank everyone who helped make it so special. From the volunteers who helped with the extra sanctuary decorations to those who offered their gifts in music and worship leadership, I am deeply grateful. It was also an honor to preach my first sermon at Dauphin Way on that Sunday, which was a meaningful milestone for me personally, and one I will always treasure.



Another highlight this season was the joyful return of our Bell Choir. Their first performance back was nothing short of amazing, and their presence brought an added layer of musical richness to our worship. We are looking forward to featuring them more often in the fall.

We're also excited to share special music at the upcoming Sages Luncheon on July 23. Our team is preparing a program of beloved hymns, anthems, and praise songs to celebrate with these dedicated members of our congregation.

Currently, we are in the middle of our Heart Songs program. We are gathering favorite hymns and worship songs from across our church family. Please let your voice be heard and place your heart song slip in the offering plate each week. We look forward to worshipping together and featuring these selections throughout the month of July.

*(Continued on next page.)*



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Looking ahead, we are preparing for our Children and Youth Musical Camp during the third week of July. This promises to be a time of learning, creativity, and fun for our young people. I encourage you to spread the word and invite families to register soon so we can make the necessary preparations and meet our minimum number for presenting this special production.

Finally, we will soon begin a fundraising campaign in support of our music ministry. These funds will help us continue meaningful traditions—such as our beloved White Christmas program with full orchestra and choir—and allow us to invest in the future of worship at Dauphin Way.

Thank you for your continued support, encouragement, and prayers. It is a joy and privilege to serve in ministry with you.



**Grace and peace,**

**Rev. Darrin Scott Isaac, *Pastor of Music & Worship***





DAUPHIN WAY UMC 1ST ANNUAL

# Summer Musical Camp!

**July 21-26, 2025**

**9 AM - 2:30 PM**



MARK BURROWS  
CALLED

**Rising 3<sup>rd</sup>-8<sup>th</sup> Graders**  
**\$100 per registrant**



[dauphinwayumc.org  
/musicalcamp2025](https://dauphinwayumc.org/musicalcamp2025)

# CONTEMPORARY WORSHIP

What a fun and joy-filled month it has been in Contemporary Worship! Summer is off to a great start, and there's so much to celebrate.

One of the highlights this month was getting to host Vacation Bible School in Moore Hall. All week long, the space was filled with laughter, energy, and the sound of children learning about God's love. It was a gift to be able to offer our worship space for such an important ministry. On the Sunday following VBS, our kids joined us in worship and performed one of the songs they had learned during the week—it was such a sweet and joyful moment, and a great reminder of why we do what we do.

A huge shoutout and heartfelt thank you goes to Chris Nodine and Josh Guy, who gave up their Friday evening to help reset the stage in preparation for Sunday worship. Chris is a faithful member of our worship band and our incredible IT specialist, and Josh continues to go above and beyond as a member of our church and worship team. Their behind-the-scenes work made it possible for us to seamlessly transition back into our usual worship setup, and we are so grateful for their dedication and servant hearts.

As we continue into the summer months, I'm continually encouraged by the sense of community and support in this ministry. Whether you're helping onstage, behind the scenes, or simply showing up to worship, your presence matters. Thank you for being part of what God is doing in and through Contemporary Worship!



**Kassidy Terry, Director of Contemporary Worship**

# PASTORAL REPORTS

## Reverend Wilson Newell

### *Pastor of Discipleship*

Summer brings a nice change of pace to ministry at Dauphin Way. It is still busy, but a different kind of busy! Our youth ministry went to Camp Timberlake and to Puerto Rico for their mission trip. Our children's ministry had an incredible VBS as they "journeyed with Paul." Heather White did an amazing job pulling it all together on such a short timeline, and our volunteers made it one of the best VBSs ever! I also had the joy of hosting a book study every week with the QuadW interns. Finally, on June 8-10, we had a little thing called Annual Conference at First UMC Pensacola. The theme of the conference was "Make Us One," from our Communion liturgy, and it was a joyful, celebratory, and fun conference as we celebrated the unity of the Trinity! It was so good to connect and worship with friends in ministry across our annual conference.



June 9 will forever hold a place in my heart as the day I was ordained as a deacon in the Alabama-West Florida Conference of the United Methodist Church! I cannot express how much this means to me. As I knelt there and heard Bishop Holston's voice praying over me, feeling the weight of the hands of my wife, Olivia, daughter Ellie, Dr. Brian Miller, Rev. David Goolsby, and Rev. Sheila Bates, I felt so incredibly loved. I am humbled to be counted among the line of apostolic succession to carry the name of Christ to the world. I am truly grateful for all the people who have poured into me throughout the years to lead me toward taking this step. It is a joy to serve Dauphin Way UMC, and I am overwhelmed by the support this church has offered me throughout my entire life. The work for ordination is over, but the work of sharing the Gospel is just beginning!

I would be remiss if I didn't give Christine Ford a shoutout. She and her family are moving to Pennsylvania in July, and we will miss them dearly. Christine has served in a variety of roles in our church, but most recently she served as the Meals on Wheels Coordinator. In this position, she aligned the ministry with its vision and mission, recruited and trained volunteers, dealt with some difficult situations with recipients, and found creative ways to help Meals on Wheels become more sustainable as a ministry. Christine, Jack, and Charlotte have all made a profound impact on our church and community, and we will miss them dearly. Please pray for their transition and wish them well!

Dauphin Way is truly an amazing church. Any time there is a need at this church, God provides an amazing person to step in and make the ministry happen. Clea Kay Hanebuth has agreed to jump in and serve as our MOW Coordinator starting in August. I give thanks to God for all the ways that our church is a light to our community.





## Reverend Kathy Jorgensen

### *Associate Pastor of Membership Care and Spiritual Direction*

June has been a full and meaningful month in the life of our church family. Despite the heat of summer, the Spirit has remained active and vibrant among us through worship, service, and care for one another.

We began the month with UMC Annual Conference held in Pensacola, Florida. It was a time of worship, learning, and connection with United Methodists from across our conference. Our presence there reminded us of the wider connection we share and the common call to serve Christ and the world.

Closer to home, it was a month of both celebration and remembrance. We held three funeral services for beloved members of our congregation and three weddings, marking sacred moments in the lives of several families. These events remind us of our shared journey through all of life's seasons and the church's central place in each.

Our support groups have continued without pause through the summer months, offering encouragement and strength:

- **Guided by Grace**, our widow's group, enjoyed a lovely evening out at Wintzell's. The group shared a brief devotional followed by a great time of fellowship. Outings like these provide opportunities to do the things that some women miss most after the loss of a spouse — such as going out to dinner and being in company with others who understand.
- **The Long Goodbye**, our group for families impacted by Alzheimer's and other dementias, was led by Dr. Richard Cross this month. The lesson focused on a simple but powerful practice: sending letters or cards through the mail to loved ones with dementia. Receiving and opening mail brings joy and a sense of connection, offering a small moment of delight in their day.
- **Tools for Hope**, our group supporting those who are grieving, reflected on healthy grief through a devotional time and discussion. Participants received a beautiful Celtic Prayer to take home with them — a reminder of God's constant presence:



*(Continued on next page.)*

**Celtic Prayer**

**“As you leave this place, may the living Lord go with you. May He go behind you to encourage you, beside you to befriend you, above you to watch over you, beneath you to lift you from your sorrow, within you to give you the gifts of faith, hope, and love, and always before you to show you the way. In the name of Christ Jesus — Amen.”**

- **Our Compassionate Friends** group, which ministers to parents and grandparents grieving the loss of a child, had another heartfelt and supportive meeting. This group continues to be a place of healing, honesty, and deep compassion.

Through every gathering — whether in sorrow or joy — we give thanks for God’s sustaining grace and for the fellowship we share as a church family. We move into July with hopeful hearts and a continued commitment to be present for one another and spread Christ’s love.

**Your companion in Christ,**

**Rev. Kathy Lincks Jorgensen**

## LEADERSHIP @ DAUPHIN WAY

### CHURCH COUNCIL

- Generally meets on the fourth Monday of the month.
- Anyone may attend a Church Council meeting.
- Voting members include the pastors, 12 officers, and 9-12 at-large members.

### SPRC

The Staff-Parish Relations Committee generally meets in the second week of the month. Because the SPRC deals with sensitive, employment-related issues, their meetings are usually open only to members. However, the SPRC chair may invite non-members to attend a particular meeting.

### BOARD OF TRUSTEES

Generally meets in the second week of the month. The Board of Trustees is the only committee that elects its own chair. Anyone may attend a Trustees' meeting.

### FINANCE

Generally meets in the third week of the month.  
13 voting members include Chair, Treasurer, Financial Secretary, Lay Leader, SPRC Chair, and Trustees Chair. Anyone may attend a Finance meeting.

### NOMINATIONS

The Nominations Committee meets three times in August and September to prayerfully consider who to nominate as officers and committee members for Dauphin Way's leadership. The committee seeks input from all volunteer teams and also considers which members have been actively living their commitments to prayer, presence, gifts, service, and witness. Because these meetings deal with individual members of the congregation, they are strictly confidential.

# LEADERSHIP REPORTS

## SPRC

SPRC's June meeting was held on the 3rd. The main agenda item was discussion of job openings and the search to fill them. Robert Hunter is interviewing candidates to fill Dave Davis' position in the Maintenance Department. With Marie Robertson's departure at the end of June, filling the Communication Specialist position is underway. Plans were made for reviewing resumes after the meeting and scheduling Zoom call interviews for the following week with Ann Forbes, Rev. Walters and myself. We all acknowledged that it will be really hard to find someone to replace Marie who has done an incredible job! Once we fill Marie's position, we will shift our focus to filling Marsha McGehee's position upon her retirement at the end of December. The next SPRC meeting will be August 5.

**Anna Moore, SPRC Chair**

## Trustees

The church ended May with a deficit of \$51,282.03. This increased our YTD deficit to \$190,720.55.

The CDC ended May with a monthly deficit of \$9,210.56, but a YTD surplus of \$21,234.97.

The capital fund balance as of 5/31/2025 is \$274,763.05. We spent \$850.91 on additional licenses for the security cameras and \$1,649.84 on repairs to the Dauphin Way UMC sign that was damaged.

The Trustees approved a proposal from Fast Signs to replace the lettering on the Dauphin Way UMC sign.

**Beth Mattei, Trustee Secretary**



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## Finance

The Finance Committee met on Tuesday, June 17, and reviewed the May 2025 financial statements. DW ended May with a deficit of \$51,282.02. This resulted in a year-to-date deficit of \$190,720.55. In April, we paid the \$100,000 commitment that the Finance Committee made to the HVAC project. The funds were available to cover the payment from a prior year's surplus, but the expense must be recognized when it occurs. The church generally continues to go further in debt during the summer, but the deficit begins to decrease in late Fall.

The CDC ended May with a deficit of \$9,210.56 but they still have a year-to-date gain of \$21,234.97. They are performing better than anticipated.

The Youth department and the Traditional Music department have both approached the Finance committee about new fund-raising activities.

The church has entered a new lease agreement with DEX. Due to our newly acquired tax-exempt status, our monthly payment should remain approximately the same with no negative impact on the Operating budget.

Stewardship dates are set for 2025. It will begin **September 21**, and will end with commitment **Sunday, October 5**.

**Cindy McMillan, Director of Finance & Operations**



A promotional graphic for the 2025 Ministry Fair. The background is a dark blue image of a bookshelf with several books. In the foreground, there is a small globe and a wooden cross. The text '2025' is in large white font, 'MINISTRY' is in large blue font, and 'FAIR' is in large blue font. At the bottom, the dates 'Aug 10, 17, & 24, 2025' are in large white font. In the top right corner, there is a small icon of a church dome with a cross.

# 2025 MINISTRY FAIR

**Aug 10, 17, & 24, 2025**



JULY 2025

**001 Dauphin Way United Methodist Church**  
**Fiscal Year Beginning 1/1/2025**  
**Budgeted Financial Statement for Period 5 - May 41.67%**  
**2025 Receipts & Disbursements**

ACCT #		2025 Budget	Actual for Period	2025 Actual YTD	Actual to Budg %	Prior YTD
<b>Receipts</b>						
1131	Current Pledges	1,344,268.00	82,414.03	447,939.82	33.32%	517,952.54
1133	Prior Pledges	0.00	0.00	0.00	0.00%	2,397.50
1134	Trust Fund Pledge	66,795.00	0.00	33,397.38	50.00%	31,033.60
1135	Loose Plate	14,839.00	1,453.00	7,493.19	50.50%	6,183.00
1136	Escrow Funds	60,000.00	0.00	60,000.00		0.00
1137	Non Pledged Contribution	328,538.00	19,706.40	108,613.80	33.06%	161,602.42
1138	Unexpected Receipts	0.00	0.00	0.00	0.00%	0.00
1140	Interest Income	0.00	240.18	10,241.00	0.00%	240.19
1142	Facilities Use Income	9,000.00	-180.00	-180.00	-2.00%	952.30
1143	Pre-paid Pledge Income	78,100.00	6,508.33	32,541.69	41.67%	10,027.06
1144	Gain on Sale of Stock	0.00	0.00	703.79	0.00%	0.00
1147	PPP/ERC	33,754.00	0.00	32,686.50		0.00
1148	CDC Fee Income	72,336.00	6,028.00	30,140.00	41.67%	30,140.00
1149	Wedding Income	0.00	840.00	1,040.00	0.00%	1,060.00
	<b>Total Receipts</b>	<b>2,007,630.00</b>	<b>117,009.94</b>	<b>764,617.17</b>	<b>38.09%</b>	<b>761,588.61</b>
<b>Disbursements</b>						
4413	Total Pastoral	2,200.00	0.00	0.00	0.00%	567.73
4510	Total Communications	7,700.00	169.27	1,588.16	20.63%	3,644.12
5011	Total Children's Ministry	19,575.00	2,324.10	5,254.97	26.85%	6,770.99
5111	Total Youth Ministry	18,455.00	612.47	11,163.99	60.49%	22,196.21
5211	Total Adult Ministry	0.00	-830.13	-309.56	0.00%	1,927.25
5612	Total Missions	0.00	1,258.07	486.14	0.00%	1,239.65
5710	Total Connectional	22,046.00	1,268.53	13,166.36	59.72%	7,458.72
5739	Conference Apportionments	141,424.00	8,137.75	84,459.03	59.72%	47,031.28
5910	Total Membership Care	1,200.00	-23.20	97.01	8.08%	-128.31
6001	Community Care	0.00	0.00	-150.00	0.00%	8.00
6310	Total Worship	35,000.00	2,569.67	15,516.66	44.33%	20,007.08
6610	Total Office	86,860.00	8,374.91	34,752.74	40.01%	34,273.03
6710	Total Facilities & Equipment	568,197.00	49,605.51	215,121.49	37.86%	231,271.77
6810	Total Operations	16,015.00	140.00	101,612.64	634.48%	2,044.20
7111	Total Kitchen	15,115.00	1,880.63	7,782.12	51.49%	8,890.35
	Total Personnel	1,088,369.00	92,804.39	464,795.97	42.71%	492,303.41
	<b>Total Disbursements</b>	<b>2,022,156.00</b>	<b>168,291.97</b>	<b>955,337.72</b>	<b>47.24%</b>	<b>879,505.48</b>
	<b>Income Over/Under Expenses</b>	<b><u>-14,526.00</u></b>	<b><u>(51,282.03)</u></b>	<b><u>(190,720.55)</u></b>	<b>1312.96%</b>	<b><u>(117,916.87)</u></b>

**Asset Account Balances as of May 31, 2025**

Operating Checking	\$9,706.54
Payroll Checking	\$486.04
Online Checking	\$253.95
Petty Cash	\$400.00
Operating Money Market	\$55,153.71
Operating Reserve - AWFUMF	\$296,898.30
Accounts Receivable - DW	\$6,372.00
Stock Holdings	\$6,154.68
Total Assets	<u>\$375,425.22</u>

**Accounts Payable - CDC** \$0.00

\* In April, the Finance committee paid its commitment to the HVAC project. The pledge was \$100,000. This came from the Operating Reserve Funds. When these funds are used, we must recognize an expense. This is why we are showing that we had more than a \$100k deficit. This is an accounting/on paper issue. We had the cash available to make this payment.

# MILESTONES & MEMORIALS

## MILESTONES

- Jack Bryan, son of Von and Mallory Bryan, was presented for the Sacrament of Holy Baptism in the 9:30 AM worship service on **Sunday, June 8, 2025.**
- Laine Shortridge, daughter of Ridge and Missouri Shortridge, was presented for the Sacrament of Holy Baptism in the 11:00 AM worship service on **Sunday, June 8, 2025.**

## CELEBRATIONS

- Congratulations to Andrea Mills and the late Keith Mills on the birth of their grandchild, Evelyn (Evee) BrookeRose Trinidad, born **Tuesday, May 27, 2025.**

## SYMPATHIES

- Our love and sympathy are extended to Bill Smithweck and family upon the death of his brother, David Smithweck Sr., on **Sunday, June 1, 2025.**
- Our love and sympathy are extended to the family of Jamie Blake upon her death on **Saturday, June 7, 2025.**
- Our love and sympathy are extended to the family of Martha Jane McDonald upon her death on **Tuesday, June 17, 2025.**

## HONORARIUMS AND MEMORIALS

### *In Memory of* **Nan Haddad**

Katherine McCormick and Katherine Finch  
Eddie and Lynn Roberts  
Kim and Mike Warner

### *In Memory of* **Gordon Blackwell**

Mary and Maxey Roberts

### *In Memory of* **Jackie Grayson**

Jim and Joyce Sockwell

### *In Honor of* **Lisee Conwell and Garrett Lucey**

Kate Conwell

# Sages LUNCHEON

Wednesday, July 23

12:00 pm



REGISTER ONLINE  
or call the church  
(251) 471-1511



Early Bird Deadline  
Wednesday, July 16

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