



DAUPHIN WAY

JOURNAL



SEPTEMBER

TABLE OF CONTENTS

PASTORAL REPORTS	3
• REV. GILLIAN WALTERS	3
• REV. WILSON NEWELL	4
• REV. KATHY JORGENSEN	7
SUNDAYS IN SEPTEMBER	10
SEPTEMBER WEEKLY SCHEDULE	11
SEPTEMBER AT A GLANCE	12
MINISTRY REPORTS	13
• CHILDREN'S MINISTRY	13
• YOUTH MINISTRY	15
• TRADITIONAL WORSHIP	17
• CONTEMPORARY WORSHIP	19
LEADERSHIP REPORTS	20
MILESTONES & MEMORIALS	23



PASTORAL REPORTS

Reverend Gillian Walters *Senior Pastor*

What a start to the new school year! On August 22, our confirmands began their journey with the kickoff retreat, and two days later, a brand-new crew of acolytes stepped forward in worship, nearly 100 children laughed and played at our Back to School Bash, and many of you joined in meaningful conversation at Legacy UMC. By the time I went to bed on Sunday night, I was tired in the best way—my heart was full from all the fun and meaningful moments we shared.

I especially loved watching our acolytes find their rhythm. One of the most beautiful things was seeing our veteran acolytes step up to guide the new ones, making sure they felt comfortable and confident. Just before the late service, I went downstairs to check on the new team—only to discover one of our “old pros” already walking them through everything with care. That’s the church at its best: older leaders mentoring, younger leaders stepping up, and everyone finding their place to serve.

This is what discipleship looks like. We stretch ourselves, step into new roles, and trust that others will walk beside us, offering encouragement and wisdom. It’s a joy to be part of a church that isn’t just raising up young leaders for tomorrow but empowering them to serve today. As Paul reminds Timothy: “Don’t let anyone look down on you because you are young, but set an example for the believers in speech, in conduct, in love, in faith and in purity” (1 Timothy 4:12).

That weekend gave me a glimpse of that truth in action—young people leading with grace and compassion, and a community surrounding them with love. That’s what makes us the body of Christ: every generation, side by side, learning from one another, carrying the light of Christ together.

Grace and peace,

Gillian



2025 - 2026 Confirmation Class

- | | | |
|------------------------|------------------------|------------------------|
| 1. Margaret Allen | 8. Adele Clement | 14. Harriet Moore |
| 2. Fletcher Beale | 9. Maryellen Clement | 15. Ella Grace Pearson |
| 3. Clark Beville | 10. Ellen Galloway | 16. Elliott Roberds |
| 4. Turner Bradford | 11. Alex Lopez-Montana | 17. Lida Terry |
| 5. Thomas Brand | 12. Ann Walker Mattei | 18. Julia Tindle |
| 6. Paul Brand | 13. Molly Quinn McVea | 19. Kate Wilbanks |
| 7. Ann Margaret Bullen | | |



Reverend Wilson Newell

Pastor of Discipleship

“**T**here is one body and one Spirit, just as you were called to one hope when you were called; one Lord, one faith, one baptism; one God and Father of all, who is over all and through all and in all.” – Ephesians 4:4-6

How lovely it is when you see the beauty of oneness in the world. The soccer team that makes the mesmerizing extra pass to set up the goal. The ballet that is perfectly synchronized and graceful. The business that aligns its goals and resources to make the deal. The church that unifies in the name of Jesus to make disciples.

This month, we have seen a glimpse of this kingdom reality come alive in our midst. With the return to school, we have witnessed our church stepping forward and stepping up to get behind the mission of “Making Disciples Who Make A Difference.” The response to our Every Member in Ministry campaign has been phenomenal—not just in the number of forms we have received but also in the depth of conversations and in the equipping, training, and empowering of people to serve in the church and find their calling in ministry. I am extremely excited about what God is doing and will do here at Dauphin Way in the coming days.

Here are some of the highlights for me this month:



Habitat Swing FORE a Cause

Von Bryan, Alex Munderloh and I went to Habitat for Humanity’s “Swing FORE a Cause” fundraiser event at Top Golf on August 1 and had a great time! If it wasn’t for my low scores, we would have one first place... So if you play golf and want to help Dauphin Way win while supporting good causes, come talk to me! There are several fun charity tournaments throughout the year for our ministry partners, including one in October for Inner City Mission.



Next Generation Kickoffs

Children's and Youth Ministries had a big month of kicking off their new school year, too. Blessing of the Backpacks, Youth Open House, Confirmation Kickoff, and Children's Ministry Back to School Bash were signs that our church believes in making disciples in the next generation and that God has richly blessed our church with children who love The Lord.

School Supply Drive

Our church brought in and delivered several carloads of school supplies to Leinkauf Elementary School before they began their new school year. The generosity of this church never ceases to amaze me. I love how our church seeks to simply be a blessing to this school right around the corner. Special thanks to Lee Hoagland for coordinating!

Planning For Fall Discipleship

God has been answering my prayers about adult discipleship in the fall, and I would love for you to be a part of it. Beginning **September 7**, we will have 4 incredible new groups on Sunday nights and one on Wednesdays at noon. You can see the information on these and sign up at dauphinwayumc.org/adult-classes.

This month, I got to meet with people who have stepped forward to lead these groups and classes, and they are as excited as I am! Rev. Kathy Jorgensen, Rev. Bruce Fitzgerald, Suzanne Crawley, Louise McCown, Kim Daniels, and I are all leading classes. I know these will be an incredible blessing to our church. If you are looking to grow in your faith or get connected in relationships, these groups are a great place to start.



Practicing the Way

WEDNESDAY NOON STUDY

When: Wednesdays from 12:00-1:15

Length: 8-week study beginning September 10

Place: Dill Parlor

Led by: Kim Daniels and Rev. Wilson Newell

Study: *Practicing the Way* by Jon Mark Comer



F E E D I N G O N T H E

WORD

For: Men and Women

When: Sundays 4:30-6:15

Length: 6-week study beginning September 7

Place: Dill Parlor

Led by: Rev. Kathy Jorgensen

Study: *Companions In Christ: Feeding on the Word*

Foundations of the Faith

For: Men and women

When: Sundays 4:30-6:15

Length: 6-week study beginning September 7

Place: McDavid Library

Led by: Rev. Bruce Fitzgerald

Study: *The Apostle's Creed*

Practicing the Way

WOMEN'S BIBLE STUDY

When: Sundays 4:30-6:15

Length: 8-week study beginning September 7

Place: Family Life Room (next to the McDavid Library)

Led by: Suzanne Crawley and Louise McCown

Study: *Practicing the Way* by Jon Mark Comer



Reverend Kathy Jorgensen
Associate Pastor of Membership Care
& Spiritual Direction

Compassion Ministries

What a great church family Dauphin Way is...you not only remain faithful to our church family's activities and worship but also using you God given "spiritual gifts" in ongoing outreach ministries, as you also look after each other.

So many wonderful faithful people on our prayer chain, led by Lorraine Zervas, are praying for the healing of our members and their relatives. Our wonderful Prayer Shawl team create and fill shawls with prayers for people going through difficult situations. I've heard of members dropping meals by the houses of those who are sick or have a new baby there are those who are offering rides, calling others to check on them and sending notes of encouragement. Thank you for your faithfulness.

Our Prayer Shawl Ministry continues to provide shawls for all of our new babies. The shawls that are placed in the "Annie and Keith's Gift Ministry" box and given to their family. Prayer Shawls continue to be given to those who are graduates of the Home of Grace. Five were blessed today for this wonderful recovery ministry in our community.

Our faithful Shepherds continue to visit or call our homebound members. If you know of anyone who would like to be added to our homebound list, please call the church office (251) 471-1511. We always need individuals or families who would like to serve as a visitor to one of our home bound members.

Our summer schedule didn't change for our four support ministries. We have continued to meet each month. Our Guided by Grace widows' ministry will return to meeting at the church in September. The ladies have enjoyed three months of meeting at local restaurants.

One last remainder...please call the church if you or a family member enters the hospital and if you or someone wants to be added to our prayer chain.

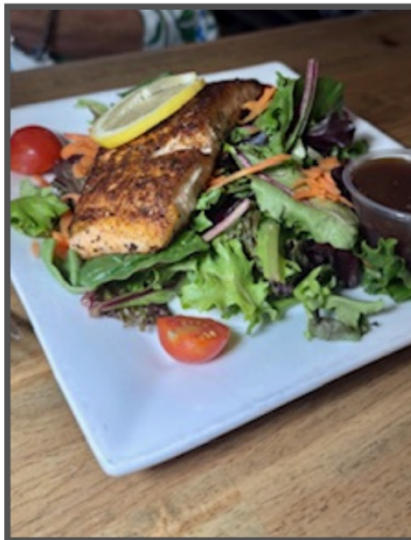


Your companion in Christ,
Rev. Kathy Lincks Jorgensen

"To make a difference in someone's life you don't have to be brilliant, rich, beautiful, or perfect. You just have to care." - Mandy Hale.







SUNDAYS IN SEPTEMBER

*This schedule is subject to change throughout the month.
All changes will be communicated through our weekly [Along Dauphin Way](#) updates.*

TIME	PROGRAM / EVENT	LOCATION
MORNINGS		
8:10 AM	Children's Nursery	E110, E109, E11
8:20 AM	CHAPEL WORSHIP SERVICE	Chapel
9:00 AM	Sunday Morning Donuts	McGowin Hall
9:15 AM	ADULT SUNDAY SCHOOL	
	<ul style="list-style-type: none"> • Covenant Class • Faith Development Class • Open Hearts Open Minds 	McDavid Library Dill Parlor Family Life Room
9:30 AM	Friends In Faith	E125
	CONTEMPORARY WORSHIP SERVICE	Moore Hall
9:50 AM	Children's Church (K5-3 rd Grade)	E215
10:30 AM	Chancel Choir Rehearsal	Sanctuary
	Fellowship for Everyone	McGowin Hall
11:00 AM	SANCTUARY WORSHIP SERVICE	Sanctuary
11:20 AM	Children's Church (K5-3 rd Grade)	E215
EVENINGS		
4:15 PM	Children's Nursery	Treehouse; E101
4:30 PM	Youth Open Gym (6 th Grade - 12 th Grade)	Moore Hall
	CHILDREN'S NIGHT PROGRAMMING & SNACK SUPPER	E105; E213; E214; E216; E218; McGowin Hall
	ADULT NIGHT PROGRAMMING	McGowin Hall
	<ul style="list-style-type: none"> • Feeding on the Word Study • Foundation of the Faith • Women's Bible Study • The Basement Men's Group 	Dill Parlor McDavid Library Family Life Room SB101
5:00PM	CONFIRMATION & Dinner	E123; McGowin Hall
	YOUTH SNL & Dinner	Moore Hall; The Refuge; McGowin Hall



SEPTEMBER WEEKLY SCHEDULE

*This schedule is subject to change throughout the month.
All changes will be communicated through our weekly **Along Dauphin Way** updates.*

TIME	PROGRAM / EVENT	LOCATION
MONDAYS		
7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
9:00 AM	Society of St. Stephen	SSS Offices
10:00 AM	Prayer Group	Dill Parlor
6:00 PM	Scout Meetings	ED Building Upstairs
TUESDAYS		
7:00 AM	CDC Classes	CDC Center
	Men's Prayer Breakfast	McDavid Library
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
9:00 AM	Society of St. Stephen	SSS Offices
	Staff Meetings	McDavid Library
3:00 PM	Worship Review and Design	McDavid Library
WEDNESDAYS		
6:30 AM	Youth Morning Devotions	Off Site; Carpe Diem
7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
10:00 AM	Prayer Shawl Ministry	Bishop & Family Life Rooms
12:00 PM	Adult Bible Study	McDavid Library
1:30 PM	Centering Prayer	Dill Parlor
5:30 PM	Chancel Ringers Rehearsal	Choir Room
6:30 PM	Chancel Choir Rehearsal	Choir Room
7:00 PM	Contemporary Worship Practice	Moore Hall
THURSDAYS		
7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall
FRIDAYS		
7:00 AM	CDC Classes	CDC Center
8:00 AM	Meals On Wheels	Kitchen, McGowin Hall



SEPTEMBER AT A GLANCE

*This schedule is subject to change throughout the month.
All changes will be communicated through our weekly **Along Dauphin Way** updates.*

TIME	PROGRAM / EVENT	LOCATION
All Month	Food Drive for Society of Saint Stephen	The Gathering Place
Monday, September 1st ALL DAY	Labor Day Holiday CDC Closed; Church Offices Closer	
Tuesday, September 2nd 12:00 PM 5:30 PM	Stewardship Committee Meeting SPRC	McDavid Library McDavid Library
Thursday, September 4th 6:00 PM	Guided By Grace	McDavid Library; Bishops' Meeting Room; Family Life Room; Dill Parlor
Sunday, September 7th 8:20 AM; 9:30 AM; 11:00 AM 9:30 AM; 11:00 AM 4:30 PM - 7:00 PM 7:00 PM - 8:30 PM	Name Tag Sunday 3 rd Grade Bible Presentation Fall Evening Programs Begin SALT Meeting	Chapel; Moore Hall; McGowin Hall Moore Hall; McGowin Hall DWUMC The Refuge
Monday, September 8th 5:00 PM	RJR	ZOOM Meeting
Tuesday, September 9th 12:00 PM 12:00 PM 5:15 PM 7:00 PM	The Long Goodbye Trustees Monthly Meeting Youth Parent Council Meeting Compassionate Friends	McDavid Library McDavid Library McDavid Library McDavid Library; Family Life Room; Dill Parlor
Wednesday, September 10th 12:00 PM	Tools of Hope	Bishops' Meeting Room
Thursday, September 11th 5:30 PM	Fellowship Night Out	Off Site: Velvet Pig
Saturday, September 13th 8:00 AM	Community Event: Kingdom Covenant Unity Walk	Off Site: Lyons Park
Tuesday, September 16th 5:30 PM	Finance Committee Meeting	McDavid Library
Thursday, September 18th 6:00 PM	Community Event: ODWA General Meeting	McGowin Hall
Sunday, September 21st 8:20 AM; 9:30 AM; 11:00 AM 3:00 PM	Stewardship Begins Nominations Committee Meeting	Chapel; Moore Hall; McGowin Hall McDavid Library
Thursday, September 25th 7:00 AM 6:00 PM	Grits and Grace Young Adult Gathering	McGowin Hall Off Site: The Cheese Cottage



CHILDREN'S MINISTRY

July was a month of planning, creating, and building in the children's ministry. We have three new murals in rooms 213 and 215 and are building August's morning programming around these: Fruits of the Spirit and Jesus is the Vine/We are the Branches.

Our students returned to morning children's church on August 3rd, and we have seen growth in attendance each week. We will be implementing new attendance strategies this month to help kids keep track of their Sundays in church. In addition, we are planning to use electronic check-in on Sunday evenings in September and are excited about the possibilities for encouraging attendance with this.



Our 3- and 4-year-old classroom in Room 109 is being taught by Heather Hodge and Susan Jones, and we are so excited about the energy and activities generated by the preschool GROW curriculum we are using there. Heather is also working as the nursery staff point person in order to more easily facilitate communication within the ministry. We have added extra activities for our older 2s and younger 3s, so that those toddlers who stay in the nursery will have opportunities for more structured play and lesson times. We are currently using four nursery staff for babies and toddlers, with one of those staff members serving as a "floater" between the CDC hallway and the upstairs classroom, and this is effective and helpful for helping us with additional needs that arise during the mornings. We will have additional activities planned for younger children and toddlers on Sunday nights and will include music and recreation for these kids that will let them have fun and learn about Jesus.

Our Blessing of the Backpacks was a wonderful way to remind children going back to school (or attending school for the first time) that Jesus travels with them, into their classrooms, communities, sports, and academics, and all of the kids were given special pencils and supplies chosen specifically to help them remember God's blessings in their lives. We welcomed more than sixty kids upstairs during two services, and had four 4th, 5th, and 6th graders serve as peer leaders to help kids with crafts and Bible lessons.

The children's ministry presented Leinkauf Elementary School staff with classroom supplies that they can use as incentives with their students. We look forward to partnering with LES during the school year in activities that encourage and celebrate this historic community.

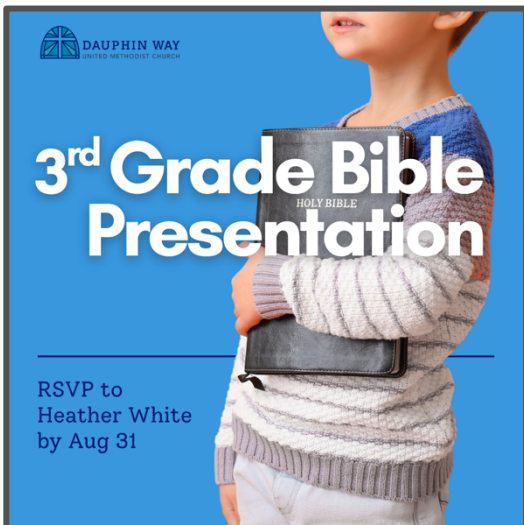
A colorful display in McGowin helped spread the word about the children's ministry activities, calendar, and scope and sequence for Biblical learning. We are always recruiting parents and other interested members of the congregation to sign up and help during the year. There are many opportunities for service, and it's one of the main goals of the ministry to connect people with jobs that bring them joy and help



children learn and grow in their faith in God. Some of the children's ministry volunteers meet once a month to work "behind the scenes" and complete tasks at church that really do help the ministry run smoothly during class times.

We gave 39 beautiful 4- and 5-year-old Worship Bags to our littlest elementary students, and filled these with quiet, "busy-hands" activities that children can play with as their parents help them transition from the nursery area to our 3- and 4-year-old or to our K-3rd grade learning areas. We actually needed more than we'd purchased, so new ones have been ordered and will soon be distributed to those kids who didn't receive theirs. These sturdy canvas bags are printed with a beautiful pen-and-ink sketch of Dauphin Way and are imprinted with our modern log. They're a beautiful way to get little kids excited about "what's inside" them and what is inside their own big church building!

The kids' Back to School Bash and Parent Orientation meeting was held on Sunday, August 24, and we had bouncy houses, Foosackly's, and MOB Sno for our kids (ages 4 through 5th grade), while the parents attended an orientation next door. We discussed our new programming for the fall, helped parents register their children, and encouraged all families to volunteer at least two mornings and two evenings during the



Sep 7 – Dec 7 fall semester. We reviewed Safe Sanctuaries policies with all volunteers at the meeting. Parents can also pay electronically for their kids' snack suppers, with an early-bird discount given in August and the first part of September.

Evening programming begins on Sunday, **September 7**, at 4:30 PM. Our students will check-in electronically in McGowin Hall and be escorted from the Breezeway by their teachers to one of three areas in rotation: Music, Recreation, and Bible lessons/crafts/games or Third Grade Bible. All children will return to McGowin at 6:15 PM. on to enjoy an easy snack supper of pizza or chicken fingers (served alternately on Sundays). We have changed our starting and ending programming times so that youth and adults can attend nightly activities together, more

easily, and in line with children's activities, and all students will now rotate to the music suite for musical education and singing. Our students are divided by nursery, Treehouse (3 + 4), PreK-5K (Gardeners), 1st-2nd grades (M&Ms), Third Grade Bible, and 4th-5th grades (JUMP!). We estimate that we will need 1-2 adults per class each week to help programming run smoothly.

We look forward to providing childcare on Thursday, **September 11** for Fellowship Night Out, and are getting excited about Trunk or Treat on **October 26** and Family Camp in November (14-16). Sign-ups are on our website and via the latest edition of Along Dauphin Way for all children's ministry activities.

As always, we covet your prayers and appreciate your time, presence, and encouragement in this area. We are blessed to have so many people loving these kids and providing them with generational care and attention.

Heather White, Director of Children's Ministry



YOUTH MINISTRY

We have slowly been getting back into our regularly scheduled programming. At the beginning of the month, we hosted a Back-to-School party at Springhill Swim Club for our middle schoolers. That Wednesday, we had our last week of our Colossians study at Carpe Diem. On that Friday, SALT headed down to Orange Beach for our annual SALT Retreat. The weekend proved very productive as SALT decided on things such as when they would lead an SNL, the themes for Winter Retreat and Youth Camp, and our different themes for our SNL theme nights.

Along with planning, the team got lots of time to bond at the beach, at the pool, and at the Wharf (where we got ice cream, did a breakout room, and caught a movie or two). Since the retreat, we have picked back up on our morning devotions at Carpe Diem and have had our annual Open House and Youth Leader training. With all this activity, we are itching to get back into our full slate of programming on **September 7**.

Speaking of, SNL kicks back off on **September 7** and is the first of 11 consecutive weeks of SNL. September also holds our first theme night (Jerseys) and our first birthday celebration of the year. Coming up is also the lack of preparation for the Pumpkin Patch as the Youth Ministry will look to other fundraising options.

Thank you to all the youth leaders who are coming back to help this year and thank you to the new additions to our team this year.

Andrew Peeler, Youth Ministry Director





TRADITIONAL WORSHIP



Friends,

Let me begin by celebrating the wonderful experience we had through our Every Member in Ministry worship series. What a joy it has been to witness so many of us step forward to serve in worship and in the life of our church. I give thanks for the large number of volunteers who have signed up to serve in a variety of ways—it has been a true blessing to see our congregation respond so faithfully.

One of the most visible signs of this is in our acolyte ministry. We now have over 30 young people serving in rotation, and each Sunday we are blessed with four acolytes leading us in worship. The presence and leadership of our children and youth in this way is a powerful reminder of the Spirit's work among us.

We are also celebrating the success of our recent usher training. Following this event, we now have head ushers committed for 11 of the 12 months ahead. If you or someone you know would like to step into this role, we would be grateful for your help in filling our final month!

Looking ahead, we are excited for the return of our Bell Choir in September. If you have ever considered being part of this ministry, now is the perfect time to join, learn something new, and enjoy the fellowship of making music together.

September also brings the launch of our children's programming. We are especially thankful for the leadership of Heather White, our Director of Children's Ministries, who has worked alongside us to create a rotation where all of our children will participate in music ministry. These young voices will have opportunities to learn about worship, share their gifts, and help lead our congregation in music on Sunday mornings.

We are also looking forward to our upcoming Bluegrass Hymn Sing in early October! A group of local musicians will join us in leading beloved hymns and familiar songs. We will take up a freewill offering during this event to support our music and arts fund, which continues to enrich our worship life together.

We give thanks as well for the growth and consistency of our Chancel Choir. More than 30 singers have been faithfully attending rehearsals and leading us in worship as we launched into this fall season. We continue to welcome new members with joy, and soon we will announce a rehearsal schedule for White Christmas for those from our community who may want to participate. This is a wonderful opportunity for anyone who might like to join us for this special musical event and help us create something truly memorable.



As we celebrate all of these blessings, we also give thanks for the movement of the Holy Spirit in our church, and for the encouragement, prayers, and support of this congregation. Truly, God is doing a new thing among us, and it is a privilege to serve together in Christ's name.

Grace and peace,

Rev. Darrin Scott Isaac, Pastor of Music & Worship



Dauphin Way UMC
White Christmas Children's Choirs

SIGN UP BY OCTOBER 5th
Joyful Noise (1st-3rd) & Wesley Singers (4th-8th)

Required Events:
Attend 7 out of 11 Sunday Children's Programming
10/11 White Christmas Boot Camp - 9am-Noon
12/7 Children's Programming - 4:30-6:30pm
12/13 Dress Rehearsal - 10am
12/14 White Christmas Event - 3:30pm Call Time



CONTEMPORARY WORSHIP

Hi everyone!

We took a little breather from rehearsals this summer, but now we're ready to jump back in. There's already this great energy building as folks return from summer trips, and I'm excited to see that momentum carry us into the fall.

One thing I've really noticed lately is the way our worship attendance is shifting. People are showing up with joy, and there's this growing excitement about being together again. I think our fall events are going to keep that energy going in a big way.

I'm also really grateful for our volunteers. We've got some new folks stepping up, and our current volunteers are embracing new roles that are helping make our space more welcoming. We'll keep training and equipping as we go, but I love seeing people take ownership of this ministry. The ministry fair was a great reminder that we're always looking for more hands and hearts to join us in what we're doing.

And on a personal note—I just want to say thank you to everyone who gave me the space this summer to participate in youth camps and to spend a week at seminary. I know that meant I was away a couple of Sundays, and I really appreciate the support of our congregation, my team, and the staff. It means a lot to be able to live into what I feel is my calling while also serving here at Dauphin Way.

Thank you for making this such a welcoming, Spirit-filled place. I can't wait to see what God has in store for us this fall!

Grace and peace,

Kassidy Terry, *Director of Contemporary Worship*



LEADERSHIP @ DAUPHIN WAY UMC

CHURCH COUNCIL

The council generally meets on the 4th Monday of the month and anyone may attend a meeting. The voting members include the pastors, 12 officers, and 9-12 at-large members.

STAFF-PARISH RELATIONS COMMITTEE

The SPRC generally meets in the 2nd week of the month. Because they deal with sensitive, employment-related issues, their meetings are usually open only to members. However, the SPRC chair may invite non-members to attend a particular meeting.

BOARD OF TRUSTEES

Trustees generally meets in the 2nd week of the month and is the only committee that elects its own chair. Anyone may attend a Trustees' meeting.

FINANCE

Finance generally meets in the 3rd week of the month. 13 voting members include Chair, Treasurer, Financial Secretary, Lay Leader, SPRC Chair, and Trustees Chair. Anyone may attend a Finance meeting.

NOMINATIONS

The Nominations Committee meets three times in August and September to prayerfully consider who to nominate as officers and committee members for Dauphin Way's leadership. The committee seeks input from all volunteer teams and also considers which members have been actively living their commitments to prayer, presence, gifts, service, and witness. Because these meetings deal with individual members of the congregation, they are strictly confidential.

LEADERSHIP REPORTS

SPRC

No Report

BOARD OF TRUSTEES

The capital maintenance fund balance as of 7/31/2025 is \$267,108.94. During July, we had receipts of \$1,610. We disbursed \$2,808.69 for the building of the GaGa Pitt and continuing repairs on the Chapel windows.

Protocols are being designed for various emergency situations.

The Dauphin Way sign which faces Dauphin Street has been repaired.

Cindy McMillan, Director of Finance & Operations

FINANCE

The Finance Committee met on Tuesday, August 19, and reviewed the July 2025 financial statements. The church ended July with a deficit of **\$53,302.69**, increasing our year-to-date deficit to **\$195,409.80**. This does include a **\$100,000** payment made to the HVAC project in April.

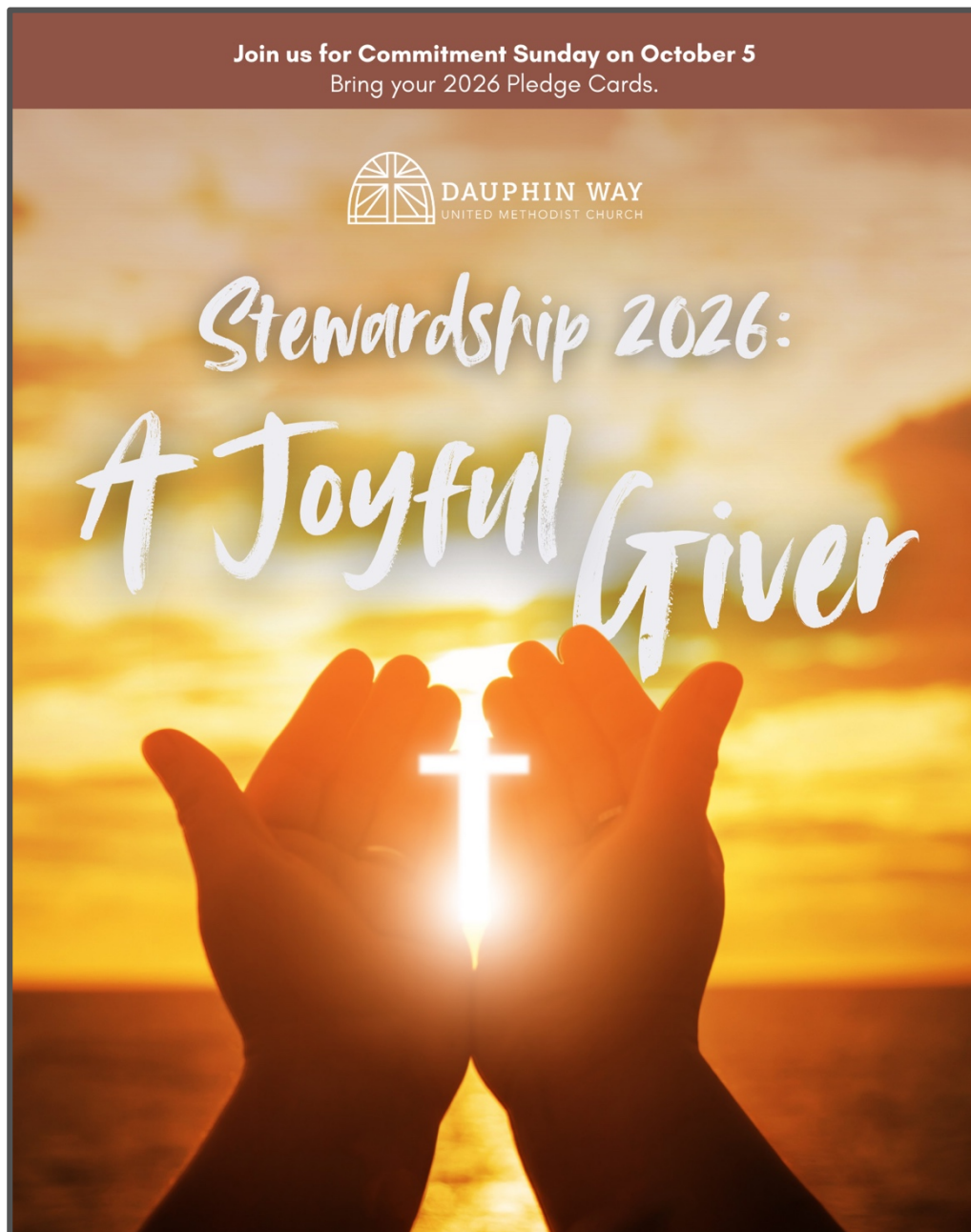
The HVAC project on the designated list shows we have a **\$17,663.30** deficit. The cost of the project without contingency totaled **\$1,062,500**. We held an online vote last month to spend an additional **\$15,000** of the **\$20,000** contingency to install isolation valves which will reduce the redundancy with our chillers. This brings the total cost of the project to **\$1,077,500**. We have collected **\$832,337** to date. This reduces the balance to **\$245,163**. We have three **\$100,000** commitments remaining from the Trustees, a church member, and the DW Foundation.



The CDC ended July with an increase of **\$25,626.26**. Currently, the CDC has a YTD surplus of **\$62,975.08**. The decision to offer a summer camp was apparently a good one.

The capital maintenance fund balance as of 7/31/2025 is **\$267,108.94**. We received a total of **\$1,610** in July. These funds were given to offset the cost of the GaGa Pitt and purchase of weather radios. We spent **\$906.56** on the GaGa Pitt and **\$1,902.13** on Chapel repairs which brought total disbursements to **\$2,808.69**.

Cindy McMillan, Director of Finance & Operations



001 Dauphin Way United Methodist Church
Fiscal Year Beginning 1/1/2025
Budgeted Financial Statement for Period 7 - July 58.33%
2025 Receipts & Disbursements

ACCT #		2025 Budget	Actual for Period	2025 Actual YTD	Actual to Budg %	Prior YTD
Receipts						
1131	Current Pledges	1,344,268.00	82,099.41	702,999.50	52.30%	669,025.61
1133	Prior Pledges	0.00	0.00	0.00	0.00%	2,397.50
1134	Trust Fund Pledge	66,795.00	0.00	50,096.07	75.00%	46,550.40
1135	Loose Plate	14,839.00	1,426.00	10,607.19	71.48%	7,681.00
1136	Escrow Funds	60,000.00	0.00	60,000.00		0.00
1137	Non Pledged Contribution	328,538.00	13,529.63	147,948.34	45.03%	216,741.87
1138	Unexpected Receipts	0.00	0.00	0.00	0.00%	0.00
1140	Interest Income	0.00	148.34	10,599.90	0.00%	498.35
1142	Facilities Use Income	9,000.00	0.00	250.00	2.78%	1,509.86
1143	Pre-paid Pledge Income	78,100.00	6,508.33	45,558.35	58.33%	14,037.90
1144	Gain on Sale of Stock	0.00	0.00	703.79	0.00%	0.00
1147	PPP/ERC	33,754.00	0.00	32,686.50		0.00
1148	CDC Fee Income	72,336.00	6,028.00	42,196.00	58.33%	42,196.00
1149	Wedding Income	0.00	2,100.00	3,140.00	0.00%	3,380.00
	Total Receipts	2,007,630.00	111,839.71	1,106,785.64	55.13%	1,004,018.49
Disbursements						
4413	Total Pastoral	2,200.00	80.90	206.89	9.40%	1,236.41
4510	Total Communications	7,700.00	327.57	2,045.51	26.57%	4,510.82
5011	Total Children's Ministry	19,575.00	1,250.06	15,488.68	79.12%	12,186.93
5111	Total Youth Ministry	18,455.00	9,696.97	28,876.99	156.47%	17,040.63
5211	Total Adult Ministry	0.00	-572.58	-649.07	0.00%	3,158.83
5612	Total Missions	0.00	0.00	486.14	0.00%	1,457.10
5710	Total Connectional	22,046.00	1,268.52	15,703.40	71.23%	7,458.72
5739	Conference Apportionments	141,424.00	8,137.69	100,734.46	71.23%	47,031.28
5910	Total Membership Care	1,200.00	116.65	367.37	30.61%	-62.50
6001	Community Care	0.00	0.00	-150.00	0.00%	765.07
6310	Total Worship	35,000.00	2,763.65	22,476.17	64.22%	23,439.22
6610	Total Office	86,860.00	4,066.99	49,003.06	56.42%	45,576.25
6710	Total Facilities & Equipment	568,197.00	45,248.63	319,090.82	56.16%	331,331.18
6810	Total Operations	16,015.00	3,000.00	108,885.12	679.89%	4,676.35
7111	Total Kitchen	15,115.00	1,921.54	11,528.23	76.27%	10,172.47
	Total Personnel	1,088,369.00	87,835.81	628,101.67	57.71%	652,948.09
	Total Disbursements	2,022,156.00	165,142.40	1,302,195.44	64.40%	1,162,926.85
	Income Over/Under Expenses	<u>-14,526.00</u>	<u>(53,302.69)</u>	<u>(195,409.80)</u>	1345.24%	<u>(158,908.36)</u>

Asset Account Balances as of July 31, 2025

Operating Checking	\$34,834.98
Payroll Checking	\$486.04
Online Checking	\$253.95
Petty Cash	\$400.00
Operating Money Market	\$25,512.61
Operating Reserve - AWFUMF	\$296,898.30
Accounts Receivable - DW	\$6,372.00
Stock Holdings	\$6,154.68
Total Assets	<u>\$370,912.56</u>

Accounts Payable - CDC \$0.00

* In April, the Finance committee paid its commitment to the HVAC project. The pledge was \$100,000. This came from the Operating Reserve Funds. When these funds are used, we must recognize an expense. This is why we are showing that we had more than a \$100k deficit. This is an accounting/on paper issue. We had the cash available to make this payment.



MILESTONES & MEMORIALS

SYMPATHIES

- Our love and sympathy are extended to Rev. Darrin Scott Isaac and family upon the death of his maternal grandfather, Earl, in Indiana on **August 1, 2025**.

CELEBRATIONS

- Congratulations to Kerrienne and Chase Webster on the birth of their son, Collier Graham, born on **July 21, 2025**.
- Congratulations to John and Haley Carter on the birth of their daughter, Carson Louise Carter ("Lou"), born on **August 3, 2025**.
- Congratulations to Bobby and Francie Guthans on the birth of their daughter, Ann Owen Guthans, born on **August 14, 2025**. The proud grandmother is Lynn Guthans.

MEMORIALS

In Memory of **Mary Delchamps Reyner**

Lulu Crawford
 Erling and Jeri Riis
 John and Betty Stone
 Peyton Mattei
 Sam and Ann Davis
 Kimi and Allen Oaks
 Wade and Ann Faulkner
 Dil Hobbs
 Lisa Clement
 George and Bevy Finkbohner
 Mary Louise Delchamps
 E.E. Delany Foundation, Inc.
 Benjamin F. King IV

In Memory of **Randy Speas**

Lulu Crawford

In Memory of **Harry Wilber** for our Music Ministry

Louise Wilber

In Memory of **Elaine Hitchcock** for Meals on Wheels

Louise Wilber

In Memory of **David Bailey**

Myra Martin

In Memory of **Gordon Blackwell**

Myra Martin

In Memory of **Martha Sue Tillotson**

Myra Martin
 Louise Wilber

In Memory of **Lewis Ratcliffe**

Myra Martin

In Memory of **Jamie Blake** for our Music Ministry

Lisa Clement
 Louise Wilber

In Memory of **David Holmes** for Meals on Wheels

Susan Holmes

In Memory of **Earl Taylor, Jr.** for our Music Ministry

Louise Wilber

In Memory of **Diana Wilber Begue** for Meals on Wheels

Louise Wilber



Family Camp 2025



**November
14th - 16th**



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